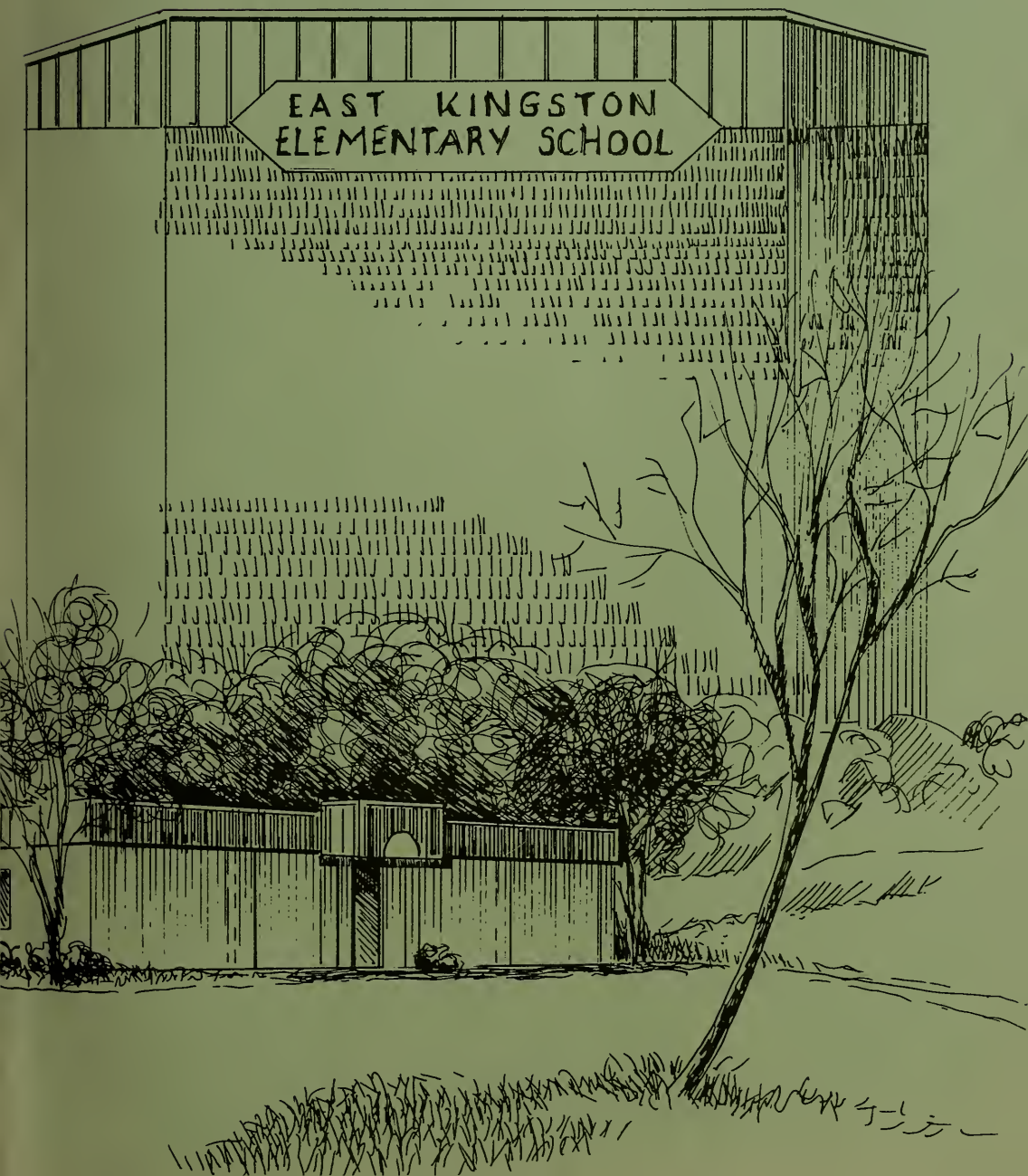


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ANNUAL REPORT OF THE TOWN OF EAST KINGSTON

For The Year Ending

December 31, 1993



East Kingston Elementary School



With the March School District Meeting of 1989, the Town, responding to an urgent Building Committee report, voted to fund construction at the Andrews Lane Elementary School at a cost of some million dollars plus. Actual ground breaking began in April and progressed rapidly. By summer's end much of the new structure was ready for occupancy. With the addition of four classrooms, office, kitchen and library space, and a multi-purpose room, the original core facility of 1972 also received what one might call a complete face-lift.

As our school continues to grow—the student population (Grades 1-6) is approaching 150—it is gratifying to find the building in such constant use and to see that the multi-purpose room has become a magnet, as was intended, for a host of varied Town activities.

Stephen Comack
Chairperson-East Kingston School Board

ANNUAL REPORTS
OF THE
SELECTMEN, TREASURER, TAX COLLECTOR,
TOWN CLERK, PUBLIC LIBRARY,
CEMETERY COMMITTEES & TRUSTEES
OF TRUST FUNDS
FOR THE YEAR ENDING DECEMBER 31, 1993


BOARD OF EDUCATION AND
SCHOOL TREASURER
FOR THE YEAR ENDING JUNE 30, 1993

TOGETHER WITH THE VITAL STATISTICS
OF THE

TOWN OF
EAST KINGSTON
NEW HAMPSHIRE

1993

Printed by The Whittier Press
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Amesbury, MA 01913



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TOWN OFFICERS

Elected Officers:

Auditors (RSA 41:32-A)

| | |
|---------------------|----------------------|
| 1994 David J. Conti | 642-5752 or 394-7852 |
| 1994 Anne M. Rossi | 642-5246 |

Board of Selectmen (RSA 41:8 to 8-E)

| | |
|--------------------------|----------|
| 1994 Raymond R. Donald | 778-1107 |
| 1995 William A. DiProfio | 642-5927 |
| 1996 Joseph Cacciatore | 642-4788 |

Highway Agent (RSA 231:62 to 62-B)

| | |
|----------------------|----------|
| 1994 Robert L. Rossi | 642-5246 |
|----------------------|----------|

Moderator (RSA 40:1)

| | |
|------------------------|----------|
| 1994 Robert B. Donovan | 642-8386 |
|------------------------|----------|

Supervisors of the Checklist (RSA 55:3)

| | |
|-------------------------------|----------|
| 1994 Gail L. Donald, Chairman | 778-1107 |
| 1996 Sarah B. Lazor | 642-5955 |
| 1998 Estelle M. Dusty Decatur | 642-5401 |

Town Clerk/Tax Collector (RSA 41:45-A)

| | |
|-------------------------|----------|
| 1994 Kathleen A. Barker | 642-3660 |
|-------------------------|----------|

Treasurer (RSA 41:26 to 26B)

| | |
|---------------------|----------|
| 1995 Linda M. Eaton | 772-5675 |
|---------------------|----------|

Trustee of the Public Library (RSA 202-A:6)

| | |
|---------------------------------------|----------|
| 1994 Virginia Corton, Chairman | 642-3598 |
| 1995 Linda M. Andrzejewski, Treasurer | 642-3523 |
| 1996 Carol Davis | 642-5227 |

Trustee of Trust Funds (RSA 31:19-23)

| | |
|------------------------------------|--|
| 1996 Charles A. Walker, Bookkeeper | |
| 1994 Amanda J. Rossi | |
| 1995 Vacant | |

Note: Elected Officers serve to Town Meeting of year noted

Governor

| | |
|--------------------|------------|
| Stephen E. Merrill | 1-271-2121 |
|--------------------|------------|

State Representatives - District 15 & 16

| | |
|---|----------------|
| Charles H. Felch, Sr.-PO Box 22, Seabrook 03874 | 1-800-852-3456 |
| Benjamin E. Moore-PO Box 1813, Seabrook 03874 | 474-3554 |
| Patricia M. O'Keefe-PO Box 145, Seabrook 03874 | 474-2076 |
| | 474-7561 |

State Senator - District 23

| | |
|---|----------------|
| Beverly A. Hollingworth-209 Winnicunnett Rd., Hampton 03842 | 1-800-852-3456 |
| | 926-4880 |

Appointed Officers

Animal Control Officer

1994 Robert A. Marston, D.V.M. 778-0570

Board of Adjustment (RSA 673:5)

642-8406

Mar. 1994 John V. Daly, Chairman
Dec. 1994 David C. Boudreau, Jr., Alternate
Dec. 1994 Joseph Conti
Mar. 1994 Stewart L. Aronson
Mar. 1995 David A. Ciardelli
Dec. 1994 Patricia Keans-Resigned
Vacancy, Alternate
* Nancy J. Marden, Secretary

Building Inspector

642-8406

Dec. 1994 Joseph Conti 772-5752
Apr. 1994 David C. Boudreau, Jr., Deputy

Cable Committee

Mar. 1993 Robert Fairbanks, Chairman 642-5382
Mar. 1993 Anne Rossi, Secretary
Mar. 1993 Estelle Decatur

Cemetery Committee

Mar. 1994 Donald C. Andolina, Chairman 642-8406
Mar. 1994 Marie M. Andolina
Mar. 1994 Eugene V. Madej

Conservation Commission (RSA 36-A:3)

642-8406

Mar. 1995 Lawrence K. Smith, Chairman 642-5538
Mar. 1994 Vytautas Kasinskas
Mar. 1994 Dennis Quintal
Mar. 1994 Mark Coorssen
Mar. 1994 Peter R. Hanley, Jr.
Mar. 1994 James L. Nupp
Mar. 1995 Gail Andersen
Mar. 1995 Lucinda J. Marcoux - Resigned

Deputy Town Clerk/Tax Collector

642-8794

Dec. 1994 Amanda M. Paul

Deputy Treasurer (RSA 41:29-A)

Mar. 1994 Donald H. Clark

Emergency Medical Service

Dec. 1994 CarolAnn Trottier, Coordinator 778-7853

| | | |
|---|---|----------------------|
| Emergency Management (Office of) | | |
| Dec. 1994 | Robert E. Fairbanks, Coordinator | 642-5382 |
| Dec. 1994 | Nathaniel B. Rowell, Deputy Coord. | |
| Fire Department | Emergency | 642-5266 |
| | Business (RSA 154:5) | 642-3141 |
| Indefinitely | David J. Conti, Chief & Fire Engineer | |
| Indefinitely | Richard A. Smith, Sr., Fire Engineer | |
| Indefinitely | James C. Davis, Deputy Fire Chief & Fire Engineer | |
| Fire Warden (Town) (State appointed) | | 642-5544 |
| 1 Year Term | Richard A. Smith, Sr. | |
| Fire Wardens (Deputies) (State appointed) | | |
| 3 Year Term | David J. Conti | 772-5752 or 394-7852 |
| 3 Year Term | Adam Mazur | |
| 1 Year Term | Francis L. Smith | |
| Health Officer (RSA 128:4) (State appointed) | | |
| 1 Year Term | Rosemary Blood-Benjamin | 642-5148 |
| Historical Committee | | |
| Dec. 1994 | Janet W. Damsell, Chairman | 642-5405 |
| Dec. 1994 | Donald H. Clark | |
| Dec. 1994 | Edith Helme | |
| Dec. 1994 | Mary C. Wittman | |
| Mar. 1994 | Susan St. Martin | |
| Honorary | John J. Bakie | |
| Honorary | William A. Wright | |
| Librarian | | 642-8333 |
| | Judith Haskell | |
| Planning Board (RSA 673:5) | | 642-8406 |
| Mar. 1995 | Richard A. Smith, Chairman | |
| Mar. 1994 | Catherine George | |
| Mar. 1994 | Melvin A. Keddy | |
| Mar. 1995 | Robert A. Marston | |
| Mar. 1994 | Amanda J. Rossi, Alternate | |
| | Joseph Cacciatore, Selectman | |
| | * Nancy J. Marden, Secretary | |
| Police Department | Emergency | 679-2225 |
| | Business (RSA 41:47) | 642-5427 |
| Dec. 1994 | Henry F. Lewandowski, Jr., Chief | |
| Dec. 1994 | Ronald E. Farrell, Sergeant | |
| Dec. 1994 | Melvin A. Keddy | |
| Dec. 1994 | Robert Donovan, Jr. | |
| Dec. 1994 | Sean Conlin | |
| Recreation Committee | | |
| Dec. 1994 | Richard S. Poelaert, Chairman | 642-3406 |
| Dec. 1994 | George V. Gilman III | |
| Dec. 1994 | Leo S. Murray | |
| Mar. 1994 | Amanda Paul | |
| Dec. 1993 | Daniel L. Guilmette - Resigned | |
| Dec. 1993 | James L. Nupp - Resigned | |

Recycling Committee

Mar. 1994 Virginia Nichols-Kiley, Chairman
Mar. 1994 David G. Miller
Mar. 1994 William A. Bagshaw
Mar. 1994 Timothy Kiley
Mar. 1994 Caren A. Rossi - Resigned
Mar. 1995 Kelly L. Torosian - Resigned

Rockingham Planning Commission (RSA 36:46) **778-0885**
Aug. 1995 Lawrence K. Smith, Commissioner 642-5538 or **642-8406**

Rockingham VNA **772-2981**
Rita Fairbanks, Board Member

Solid Waste Committees

149-M SRSWD (RSA 53:B)
Dec. 1994 Nathaniel B. Rowell, Chairman 642-5453
Dec. 1994 Donald H. Clark, Alternate
Dec. 1994 Joseph Conti, Alternate

Quadtown
Dec. 1994 Donald H. Clark, Chairman 642-5548
Dec. 1994 Joseph Conti, Alternate
Dec. 1994 Nathaniel B. Rowell

Welfare Agent (RSA 41:2) **642-8406**
Dec. 1994 Donald H. Clark

Administrative Assistant/Selectmen's Assistant **642-8406**
* Nancy J. Marden, AA
* Donald H. Clark, SA

* Note: Town Employees, Not Appointed

Appointed Officers not in RSA's have one year

REPORT OF TOWN MEETING

East Kingston, NH
March 9, 1993

The Annual Town Elections were called to order at 10:00 am by the Moderator, Robert B. Donovan. Polls closed at 7:03pm by the Moderator. Town Meeting was called to order at 7:08 pm with approximately 92 people attending.

Article 1: To choose all necessary Town Officers for the year ensuing.
Town Ballot

| | | |
|--------------------------------|-------------------|-----|
| Selectmen;3years: | Joseph Cacciatore | 152 |
| Highway Agent;1 year: | Robert L. Rossi | 276 |
| Auditors;1 year (2): | David Conti | 208 |
| | Anne Rossi | 274 |
| Library Trustee;3 years: | Carol Davis | 192 |
| Trustee of Trust Fund;3 years: | Charles Walker | 305 |

School Ballot

| | | | |
|-----------------------|------------------|----------|-----|
| Board Member;3 years: | Robert Caron | | 224 |
| Treasurer;1 year: | Mary Russell | write in | 17 |
| Clerk;1 year: | Catherine George | | 266 |
| Moderator;1 year: | Robert Donovan | write in | 60 |
| Auditors; 1 year (2): | Mary Kelley | write in | 12 |
| | Estelle DeCatur | write in | 11 |

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston zoning ordinance as follows:

Amend Article IV-General Provisions by adding a new paragraph I to read as follows:

"I. temporary Manufactured Housing: In the event of an emergency (fire, flood, earthquake, etc.) when a dwelling cannot be safely occupied, the Board of Selectmen or Building Inspector are authorized to grant a temporary permit for a manufactured housing unit to be placed on the lot for a twelve (12) month period. The Board of Selectmen may authorize the renewal of the temporary occupancy permit for one additional (12) twelve month period. Once an occupancy permit has been issued for the permanant rebuilt dwelling, the temporary manufactured housing shall be removed within thirty (30) days."

Yes: 270 No: 48

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston zoning ordinance as follows:

Amend Article IV-General Provisions by amending Section D-5 to read as follows:

"5. Building Inspector must first inspect the leach field bed bottom and then inspect the septic tank and leach field before they can be covered."

Yes: 216 No: 96

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board of the Town of East Kingston zoning ordinance as follows:

3. Amend Article II-Definitions: Delete the term "Mobile Home" and replace it with the State of NH definitions for Manufactured Housing-"manufactured housing" means any structure, transportable in one or more sections, which in the traveling mode, is 8 body feet in width and 40 body feet or more in length, or when erected on site, is 320 square feet or more, and which is built on a permanent chassis and designed to be used as a dwelling with or without permanent foundation when connected to required utilities, which include plumbing, heating, and electrical heating systems contained therein. Manufactured housing as defined in this section shall not include presite built housing as defined in RSA 674:31-a. "and Pre-site Built Housing-"presite built housing" means any structure designed primarily for residential occupancy which is wholly or in substantial part made, fabricated, formed or assembled inoff-site manufacturing facilities in conformance with the United States Department of Housing and Urban Development minimum property standards and local building codes, for installation, or assembly and installation, on the building site. For the purposes of this subdivision, presite built housing shall not include manufactured housing, as defined in RSA 674:31." All references to "Mobile Home" in the Zoning Ordinance shall be replaced with the term "Manufactured Housing."

Yes: 224

No: 75

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston zoning ordinance as follows:

4. Amend Title Section 100.1 of the Building Code by deleting the existing text and replacing it with the following: "The Town of East Kingston hereby adopts the Building Officials and Code Administrators (BOCA) 1990 Edition as the Building Code of the Town of East Kingston; such adoptions to include amendments to the BOCA Code as adopted by Town Meetings. Pursuant to the provisions of RSA 674:52 Part VI, the BOCA Code may be updated after a public hearing held by the Planning Board.

Yes: 214

No: 73

Article 6: To see if the Town will vote to raise and appropriate the sum of \$520,850 less estimated revenues to defray Town charges for the ensuing year.

Motion made by Donald Andolina. Seconded by William DiProffio.

Discussion: None

Voted: Passed.

Article 7: To see if the Town will authorize the Selectmen to hire money in anticipation of taxes.

Motion made by Raymond Donald. Seconded by Donald Andolina.

Discussion: None

Voted: Passed.

Article 8: To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal or another governmental unit or private source which becomes available during the fiscal year in accordance with the procedures set forth in RSA 31:95-b.

Motion made by William DiProfio, Seconded by Raymond Donald.

Discussion: None

Voted: Passed.

Article 9: To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town; gifts, legacies and devises made to the Town in trust for any public purpose, as permitted in RSA 31:19.

Motion made by Donald Andolina. Seconded by William DiProfio,

Discussion: None

Voted: Passed.

Article 10: To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by Deed following public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

Motion made by Raymond Donald. Seconded by Donald Andolina.

Discussion: Mr. Kasinskas and Mr. Jacques request info on background and to clarify amounts of Deed properties at this time. Mr. DiProfio explained current Town Deeds and the agreements with the people to pay off their taxes.

Voted: Passed.

Article 11: To see if the Town will vote to authorize the Board of Library Trustees to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal or other governmental unit or private source which becomes available during the fiscal year, as permitted by RSA 202A.

Motion made by William DiProfio. Seconded by Raymond Donald.

Discussion: None

Voted: Passed.

Article 12: To see if the Town will vote to raise and appropriate \$5000 to be added to the Police Department Automobile Capital Reserve Fund.

Motion made by Donald Andolina. Seconded by William DiProfio.

Discussion: Mrs. Nichols-Kiley wanted to know if money generated by traffic tickets goes to the Town. Mr. Kasinskas wanted to know if court time by our police is reimbursed. Mr. Andolina stated that at this time the Town does not receive any money from tickets, parking fine money only is being received by the Town. There is a \$30. witness fee avail-

able during court cases but at this time the Town is not collecting this money.

Voted: Passed.

Article 13: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA Chapter 35, as amended, to be named Building Preservation, for the purpose of preserving Town owned buildings, and to receive further appropriations for said purpose.

Motion made by Raymond Donald. Seconded by William DiProfio.

Discussion: Jim Nupp asked who sponsored this article and why done. Mr. Donald stated it is a Selectmen request because of money expenses coming up for painting, roofing, furnace work on all the Town owned buildings. They would like to save in advance for the coming expenses. Mr. Jacques brought up the issue of the Town Hall and if its feasible to keep the building. Much discussion followed concerning the Town Hall building.

Motion to move the question by Don Ross. Seconded by Charles Marden.

Voted to move the question: Passed.

Voted on original Article #13: Passed.

Article 14: To see if the Town will vote to raise and appropriate \$5000 to be added to the Building Preservation Capital Reserve Fund.

Motion made by William DiProfio. Seconded by Raymond Donald.

Discussion: Carol Davis wanted to know why choose that dollar figure. Mr. DiProfio stated goal is \$15,000 in the next few years in this account to help meet expenses.

Voted: Hand Count: Passed. Yes:63 No 22

Article 15: To see if the Town will vote to raise and appropriate \$4000 to be added to the Revaluation Capital Reserve Fund.

Motion made by Donald Andolina. Seconded by William DiProfio.

Discussion: Mr. Childs wanted to know how money is invested. Mr. Jacques wanted to know if the Town has any cap on the amount of money it can set aside in these funds. Mr. Andolina explained that the Trustee of Trust funds committee and the Bank work together to invest the money in these accounts. Also, the Town is exempt from having to pay a Business Profits Tax and we have no cap on money we can set aside.

Voted: Passed.

Article 16: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA Chapter 35, as amended, for the purposes of replacing the Rescue Vehicle and to receive further appropriations for said purposes.

Motion made by Raymond Donald. Seconded by William DiProfio.

Discussion: Mr. Kasinskas wanted to know if the Rescue Vehicle draws any income at this time. Mr. DiProfio stated currently no, but soon non-residents using out services will be paying.

Voted: Passed.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$1352 based on 1352 population to participate in a limited Regional Household Hazardous Waste Collection Day, being sponsored by the Town of Kingston. Said cost to be reduced by any grants, that may be available for such a joint program.

Motion made by William DiProfio. Seconded by Raymond Donald.

Discussion: None

Voted: Passed.

Article 18: On petition of Deborah C. Kiesel and 27 registered voters of the Town of East Kingston to see if the Town of East Kingston will vote to raise and appropriate the sum of \$252 to support the Rockingham Nutrition & Meals on Wheels Program to service older homebound and handicapped East Kingston residents.

Motion made by Donald Andolina. Seconded by William DiProfio.

Discussion: None

Voted: Passed.

Article 19: On petition of Martha Carter and 21 registered voters of the Town of East Kingston, to see if the Town of East Kingston will vote to raise and appropriate the sum of \$300 for the purpose of helping to defray the cost of services provided to the Town of East Kingston and its residents by Area Homemaker Home Health Aide Services Inc.

Motion made by Martha Carter. Seconded by Linda Eaton.

Discussion: Mrs. Nichols-Kiley asks what this service is and what the organization provides. Mrs. Carter explained.

Voted: Passed.

Article 20: On Petition of Gail Nickerson and 17 registered voters on the Town of East Kingston, to see if the Town of East Kingston will vote to raise and appropriate the sum of \$2000 for the Richiè McFarland Children's Center (\$250 for each child served-8 children served).

Motion made by Lynne Walker. Seconded by Carol Davis.

Discussion: Mrs. Nichols-Kiley asks what this service is and what the organization provides. Mrs. Walker explained.

Voted: Passed.

Article 21: On petition of Lynne Walker and 21 registered voters of the Town of East Kingston, to see if the Town of East Kingston will vote to raise and appropriate the sum of \$1900 in 1993 to assist Rockingham Counseling Center, formerly Rockingham Child and Family Services, a private non-profit organization, which offers quality counseling services to our residents.

Motion made by Lynne Walker. Seconded by Richard Poelaert.

Discussion: Mr. Moses asked for a description of services provided. Mrs. Walker explained.

Voted: Passed.

Article 22: On petition of James C. Davis and 18 registered voters of the Town of East Kingston, to see if the Town of East Kingston will vote to raise and appropriate the sum of \$1400 for the purpose of defraying the cost of services provided to the Town of East Kingston and its residents by Seacoast Big Brother/Big Sister of New Hampshire.

Motion made by James Davis. Seconded by Mike Benjamin.

Discussion: Mr. Childs wanted to know if a representative was at the meeting to explain. Mrs. Carol Davis stated that a lot of the money requested by the organization is for administrative costs and for background checks on the people they hire. Mrs. Levis added that this is an outstanding organization.

Voted: Passed.

Article 23: On petition of Mary C. Wittman and 25 registered voters of the Town of East Kingston, to see if the Town of East Kingston will vote to raise and appropriate the sum of \$740 to assist Seacoast Hospice a non-profit organization.

Motion made by Lynne Walker. Seconded by Linda Eaton.

Discussion: Lynne Walker explained the services of the organization.

Voted: Passed.

Article 24: On petition of Judith S. Levis and 23 registered voters of the Town of East Kingston, to see if the Town of East Kingston will vote to raise and appropriate the sum of \$500 for the support of the Seacoast Mental Health Center.

Motion made by Judith Levis. Seconded by Beverly Fillio.

Discussion: Cathy George stood up and verified that E. Kingston residents do receive this service.

Voted: Passed.

Article 25: To see if the Town of East Kingston will vote to appropriate the sum of \$3500 to the Recreation Committee to build a new Little League field at the East Kingston Elementary School, located at Andrews Lane. The School Committee has given permission for the Recreation Committee to upgrade the field.

Motion made by Richard Poelaert. Seconded by Robert Caron.

Discussion: Ms. George asked why we need another field. Mr. Poelaert explained with the increase in enrollment in the children playing t-ball, 2 minor league teams and 1 major league team there is just not enough room on the Town playing field. Also explained that this is a larger job that the volunteers can be expected to do. Upon completion of the new field it will be dedicated in the memory of Mike Swanton and Mark Lewandowski. A user fee is charged to the parents of children playing of \$5 person/\$10 per family with a possible increase to \$10 person/20 per family.

Motion made by Mary George to move the question. Seconded by Cathy George.

Voted to move the question: Passed.

Voted on original article #25: Passed.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$1273 to support the Rockingham County Community Action Program Inc., a private non-profit anti-poverty agency.

Motion made by William DiProfio. Seconded by Donald Andolina.

Discussion: Mr. Childs and Mr. Jacques raised questions on how these monies should be requested. Mr. DiProfio clarified that this organization is very helpful to the Town as it keeps our Welfare line budget way down because if the Town can't help out people with their requests this organization is our back up.

Motion made by Carol Davis to move the question. Seconded by Dan Guilmette.

Voted to move the question: Passed.

Voted on original article #26: Passed.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$2274 to support the Rockingham Visiting Nurse Association to provide continued health care services to residents of the Town.

Motion made by Donald Andolina. Seconded by Carol Trottier.

Discussion: None

Voted: Passed.

Article 28: To transact any other business that may legally come before this meeting.

William DiProfio publically thanked Donald Andolina for 9 years of service to the Town of East Kingston as a Selectmen.

Motion made by William DiProfio: "Present a certificate of appreciation on behalf of the Town for a job well done."

Seconded by all.

Voted: Passed.

Donald Andolina thanked all and stated it was his privilege and honour to serve these 9 years, the people of East Kingston and a special thanks to Mr DiProfio and Mr. Donald.

Mr. Keans asked for an update on the legal issues for Granite State. Mr. DiProfio stated that the Town is still trying to negotiate a settlement. The same lawyer representing Granite State is also representing Public Service Co. of NH and no settlement has been reached with PSNH either.

Mrs. Nichols-Kiley thanked all for the support of the Recycling Committee. Currently have 48 volunteers and will be asking for 48 more so that they can implement plastics into the program. Takes 6hour/year committment.

Virginia Daly asked for a report on the Neighborhood Watch Program. Officer Lewandowski was not present so Mr. Aronson spoke about Willow Road residents meeting on this program.

Mr. Ray Donald gave an update on the Giles Road Bridge. We are now waiting for the Title from B&M to the Town for the bridge. 20,000 gross weight is acceptable on the bridge now.

Motion made by Jim Nupp that all charitable organization warrent articles have a representative at the Town meeting to cover and explain their article. Seconded by Jim Davis.

Discussion: Mr. Kopacki stated that if a person is not available at-least a report should be available at the meeting.

Voted: Passed.

Dan Guilmette thanked the Board of Selectmen for the information insert enclosed with the Town Reports.'

David Sullivan spoke about the burglaries in Town and pointed out his past experience on the Police Force and his convictions.

Motion made by Mike Benjamin to adjourn the meeting. Seconded by House. Voted: Passed.

Meeting adjourned at 8:59PM.

Kathleen A. Barker

Kathleen A. Barker
Town Clerk-Tax Collector

East Kingston
Selectmens Report

(4010) Town Officers' Salary

| | | | |
|-----------------|-------|----|-----------|
| Rossi, Anne M | ..... | \$ | 400.00 |
| Cacciatore, Jos | ..... | \$ | 1,551.69 |
| Conti, David J | ..... | \$ | 400.00 |
| Barker, Kathlee | ..... | \$ | 10,299.96 |
| Eaton, Linda M | ..... | \$ | 1,200.00 |
| Donald, Raymond | ..... | \$ | 1,800.00 |
| Diprofio, Willi | ..... | \$ | 1,500.00 |

| | | | |
|-----------------------|--|-------------|----|
| Town Officers' Salary | | \$17,151.65 | ** |
|-----------------------|--|-------------|----|

(4020) Town Officers' Expense

| | | | |
|---------------------------|-------|----|----------|
| The Cobb Group | ..... | \$ | 49.00 |
| Paul, Amanda M | ..... | \$ | 2,428.02 |
| A T & T | ..... | \$ | 52.72 |
| Avitar Associates of NE | ..... | \$ | 575.85 |
| Batchelder's Bookstore | ..... | \$ | 80.93 |
| Ben's Foto Shop | ..... | \$ | 17.59 |
| The Cobb Group | ..... | \$ | 39.00 |
| Compensation Funds NH | ..... | \$ | 133.32 |
| Carriage Town News | ..... | \$ | 16.50 |
| Computer Profes | ..... | \$ | 5,584.45 |
| Conway Office Products | ..... | \$ | 1,367.91 |
| Clark, Donald H | ..... | \$ | 7,688.86 |
| Duval, J David | ..... | \$ | 20.00 |
| Department of Treasury | ..... | \$ | 115.87 |
| E.C. Howard, Locksmith | ..... | \$ | 102.00 |
| Registry of Deeds | ..... | \$ | 552.19 |
| Equity Publishing Corp. | ..... | \$ | 132.74 |
| The Flower Patch | ..... | \$ | 25.00 |
| East Kingston Fire Assoc. | ..... | \$ | 350.00 |
| The Flower Patch | ..... | \$ | 90.00 |
| The Flower Patch | ..... | \$ | 23.00 |
| Frame & Photo Factory | ..... | \$ | 48.00 |
| Glenn Clark Remodeling | ..... | \$ | 865.00 |
| Hovey's Audio Visual | ..... | \$ | 16.37 |
| Internal Revenue Service | ..... | \$ | 5.01 |
| Barker, Kathlee | ..... | \$ | 391.45 |
| Landmark Information Serv | ..... | \$ | 596.00 |
| Land & Boundry Consult. | ..... | \$ | 1,500.00 |
| Loring, Short & Harmon | ..... | \$ | 44.50 |
| Lawrence K. Smith | ..... | \$ | 27.99 |
| Merrimack Business Mach. | ..... | \$ | 101.00 |
| Fairbanks, Mich | ..... | \$ | 20.00 |
| Maclean Hunter | ..... | \$ | 100.00 |
| New England Telephone Co. | ..... | \$ | 2,237.97 |

East Kingston
Selectmens Report

| | | |
|---------------------------|----|-----------|
| NH-VT Chapter | \$ | 25.00 |
| New Hampshire Wetlands | \$ | 50.00 |
| N.H. City, Tn Clerk Assoc | \$ | 30.00 |
| N.H. Tax Collectors Assoc | \$ | 55.00 |
| Marden, Nancy J | \$ | 19,079.55 |
| Office of State Planning | \$ | 30.00 |
| Pitney Bowes | \$ | 162.75 |
| Rice, Susan J | \$ | 48.88 |
| Robert L. Rossi, Inc. | \$ | 3,000.00 |
| Rockingham County News. | \$ | 270.75 |
| Rockingham Planning Comm | \$ | 65.00 |
| Seacoast Florist | \$ | 30.00 |
| Seacoast Vacuum Cleaner | \$ | 275.00 |
| Board of Selectmen | \$ | 100.00 |
| Staples | \$ | 777.64 |
| Kathleen A. Barker | \$ | 40.00 |
| U.S. Postal Service | \$ | 900.00 |
| United States Postal Svce | \$ | 800.00 |
| The Window Within | \$ | 11.50 |
| The Whittier Press | \$ | 2,590.00 |

Town Officers' Expense \$53,739.31 **

(4030) Election & Registration

| | | |
|-------------------------|----|--------|
| Paul, Amanda M | \$ | 50.00 |
| Rossi, Amanda J | \$ | 66.69 |
| George, Catheri | \$ | 50.00 |
| Andolina, Donal | \$ | 50.00 |
| Decatur, Estell | \$ | 75.00 |
| Donald, Gail L | \$ | 75.00 |
| Ioia, John G | \$ | 50.00 |
| Joe's Diner | \$ | 167.19 |
| Barker, Kathlee | \$ | 50.00 |
| Loring, Short & Harmon | \$ | 50.00 |
| Ioia, Mary | \$ | 50.00 |
| Rowell, Nathani | \$ | 50.00 |
| Mazur, Patricia | \$ | 50.00 |
| Donovan, Robert | \$ | 75.00 |
| Donald, Raymond | \$ | 50.00 |
| Rockingham County News. | \$ | 136.15 |
| Lazor, Sarah B | \$ | 75.00 |
| The Whittier Press | \$ | 299.00 |

Election & Registration \$1,469.03 **

(4040) Cemeteries

| | | |
|--------------------|----|----------|
| Cemetery Committee | \$ | 2,109.00 |
|--------------------|----|----------|

East Kingston
Selectmens Report

| | | | |
|-----------------------|-------|----|----------|
| Robert L. Rossi, Inc. | ..... | \$ | 7,700.00 |
| Swanton's Landscaping | ..... | \$ | 5,940.00 |
| Tamarack Tree Service | ..... | \$ | 720.00 |

Cemeteries \$16,469.00 **

(4050) Gen. Government Buildings

| | | | |
|---------------------------|-------|----|----------|
| Doug Barker Plumbing | ..... | \$ | 350.00 |
| Duval, Charlene | ..... | \$ | 2,461.09 |
| Carl Edin, Electrical Co | ..... | \$ | 220.00 |
| C & S Carpentry | ..... | \$ | 900.00 |
| Boudreau, David | ..... | \$ | 338.85 |
| Doug Barker Plumbing | ..... | \$ | 1,060.00 |
| Duval, J David | ..... | \$ | 25.85 |
| Difeo Oil Co., Inc. | ..... | \$ | 3,926.96 |
| D. James Clark | ..... | \$ | 290.00 |
| David Moore, Inc. | ..... | \$ | 2,425.00 |
| Exeter & Hampton Electric | ..... | \$ | 6,513.23 |
| L.Chester Simpson | ..... | \$ | 40.00 |
| Fairbanks, Michael | ..... | \$ | 105.00 |
| Mik Murphy & Sons, Inc. | ..... | \$ | 255.60 |
| Treasurer, State Of N.H. | ..... | \$ | 25.00 |
| Pitney Bowes | ..... | \$ | 56.25 |
| Petrolane Gas Service | ..... | \$ | 1,459.13 |
| Portland Glass | ..... | \$ | 96.69 |
| Red's Oil | ..... | \$ | 30.00 |
| R.M.S. Electric | ..... | \$ | 1,459.31 |
| Robert L. Rossi, Inc. | ..... | \$ | 525.00 |
| Smith's Fire Equipment | ..... | \$ | 54.00 |
| Swanton's Landscaping | ..... | \$ | 5,995.00 |

Gen. Government Buildings \$28,611.96 **

(4060) Reappraisal of Property

| | | | |
|-------------------------|-------|----|----------|
| Avitar Associates of NE | | \$ | 4,556.97 |
|-------------------------|-------|----|----------|

Reappraisal of Property \$4,556.97 **

(4070) Planning and Zoning

| | | | |
|---------------------------|-------|----|-------|
| Cacciatore, Jos | ..... | \$ | 10.00 |
| David Boudreau, Jr. | ..... | \$ | 20.00 |
| Registry of Deeds | ..... | \$ | 3.00 |
| N.H. Municipal Associat'n | ..... | \$ | 25.00 |

East Kingston
Selectmens Report

| | | | |
|----------------------------------|----|-------------|----|
| Rockingham County News. | \$ | 214.65 | |
| Rockingham Planning Comm | \$ | 4,454.50 | |
| Planning and Zoning | | \$4,727.15 | ** |
| (4075) Building Inspection | | | |
| Boudreau, David | \$ | 2,000.00 | |
| Conti, Joseph | \$ | 6,472.25 | |
| Joseph Conti | \$ | 40.00 | |
| NH Safety Council | \$ | 25.00 | |
| Roger & Richard Graves | \$ | 295.50 | |
| The Whittier Press | \$ | 98.00 | |
| Building Inspection | | \$8,930.75 | ** |
| (4076) Town Engineering Expense | | | |
| Civil Consultants | \$ | 8,973.81 | |
| Town Engineering Expense | | \$8,973.81 | ** |
| (4080) Legal Expenses & Damages | | | |
| Maplevale Turkey Farm | \$ | 145.50 | |
| Sanders & McDermott | \$ | 17,102.63 | |
| Legal Expenses & Damages | | \$17,248.13 | ** |
| (4090) Legal Expenses & Damages | | | |
| William Bagshaw | \$ | 119.57 | |
| Kaufmann Machine & Equip. | \$ | 1,150.00 | |
| William Bagshaw | \$ | 421.13 | |
| Clean Environment Company | \$ | 1,050.00 | |
| Legal Expenses & Damages | | \$2,740.70 | ** |
| (4110) Police Department-General | | | |
| Glock, Inc. | \$ | 31.00 | |
| Agway Energy Products | \$ | 2,345.84 | |
| A T & T | \$ | 57.99 | |
| Batchelder's Bookstore | \$ | 79.80 | |

East Kingston
Selectmens Report

| | | | |
|---------------------------|-------|----|----------|
| Ben's Uniforms | ..... | \$ | 2,650.45 |
| Craftsmen Press | ..... | \$ | 86.00 |
| Costa Arms | ..... | \$ | 236.00 |
| Craftsmen Press | ..... | \$ | 329.00 |
| Equity Publishing Corp. | ..... | \$ | 681.45 |
| East Kingston Fire Assoc. | ..... | \$ | 50.00 |
| Federal Surplus Property | ..... | \$ | 10.00 |
| Flynn's Car Care Center | ..... | \$ | 100.00 |
| Flynn's Car Care | ..... | \$ | 62.50 |
| Harvey's Garage | ..... | \$ | 919.23 |
| Lewandowski, He' | ..... | \$ | 137.97 |
| Kingston Hardware | ..... | \$ | 66.85 |
| Metromedia | ..... | \$ | 140.40 |
| New England Telephone Co. | ..... | \$ | 666.02 |
| NH Dept of Safety | ..... | \$ | 40.00 |
| NH Assoc.of Police Chiefs | ..... | \$ | 50.00 |
| Treasurer, State of N.H. | ..... | \$ | 108.58 |
| Treasurer, State Of N.H. | ..... | \$ | 60.00 |
| National Sheriff's Assoc | ..... | \$ | 75.00 |
| Scarvaglieri, V | ..... | \$ | 10.00 |
| Southern Public Safety | ..... | \$ | 105.50 |
| Sullivan Tire Companies | ..... | \$ | 203.00 |
| T.C.S. Communications Co | ..... | \$ | 650.00 |
| W.J. Battles' Signs | ..... | \$ | 27.50 |
| The Whittier Press | ..... | \$ | 48.00 |

Police Department-General \$10,028.08 **

(4112) Police Department - Wages

| | | | |
|-----------------|-------|----|-----------|
| Conlin, Sean | ..... | \$ | 2,287.50 |
| Donovan, Robert | ..... | \$ | 1,855.00 |
| Lewandowski, He | ..... | \$ | 16,271.01 |
| Keddy, Melvin A | ..... | \$ | 4,911.69 |
| Farrell, Ronald | ..... | \$ | 4,246.00 |
| Scarvaglieri, V | ..... | \$ | 2,847.94 |
| Sammon, William | ..... | \$ | 1,129.19 |

Police Department - Wages \$33,548.33 **

(4120) Fire Department - General

| | | | |
|-----------------------|-------|----|--------|
| Robert Carter, Sr. | ..... | \$ | 38.95- |
| Carter, Austin | ..... | \$ | 75.00 |
| Conti, Andrew D | ..... | \$ | 75.00 |
| Agway Energy Products | ..... | \$ | 906.33 |
| Mazur, Adam J | ..... | \$ | 75.00 |

East Kingston
Selectmens Report

| | | |
|---------------------------|----|----------|
| Boston Coupling Co | \$ | 133.00 |
| Bruce E. Morse | \$ | 200.00 |
| Border Supply Inc. | \$ | 1,063.54 |
| Conway Associates, Inc. | \$ | 2,598.66 |
| David J. Conti | \$ | 590.22 |
| Exeter Donuts, Inc | \$ | 34.27 |
| Emergency Warning Sys | \$ | 31.00 |
| Warren, Edward | \$ | 275.00 |
| The Exeter Hospital | \$ | 208.00 |
| The Fire Barn | \$ | 56.06 |
| Fire Tech & Safety | \$ | 696.86 |
| IFSTA | \$ | 481.50 |
| Int. Crystal Mfg. Co, Inc | \$ | 112.71 |
| Jaffrey Fire Protection | \$ | 69.30 |
| Davis, James C | \$ | 75.00 |
| Alan Mazur | \$ | 200.00 |
| McDonalds | \$ | 108.54 |
| McDonald's | \$ | 161.25 |
| M. E. Merrill, Jr. | \$ | 480.84 |
| Motorola Inc | \$ | 1,386.04 |
| National Fire Prot. Assoc | \$ | 242.05 |
| New England Telephone Co. | \$ | 1,739.18 |
| New England Fire Equip. | \$ | 33.50 |
| W.S. Nickerson Auto Parts | \$ | 95.97 |
| Our Designs Inc | \$ | 18.90 |
| Our Designs, Inc. | \$ | 496.01 |
| Our Designs Inc. | \$ | 196.05 |
| Robert Carter, Sr. | \$ | 77.90 |
| Rufco | \$ | 127.53 |
| Seacoast Fire Chief's Asn | \$ | 75.00 |
| Edward Warren | \$ | 200.00 |
| Warren's Auto Repair | \$ | 2,550.81 |
| W.D. Perkins | \$ | 417.30 |

Fire Department - General

\$16,324.37 **

(4125) Fire Department - Wages

| | | |
|-----------------|----|----------|
| Berridge, Andre | \$ | 72.00 |
| Carter, Austin | \$ | 288.00 |
| Conti, Andrew D | \$ | 670.46 |
| Mazur, Alan J | \$ | 696.00 |
| Mazur, Adam J | \$ | 187.50 |
| Chevalier, Bria | \$ | 320.44 |
| Carter, Mary B | \$ | 51.69 |
| Duval, Charlene | \$ | 270.00 |
| Richter, Carl H | \$ | 354.00 |
| Conti, David J | \$ | 1,700.00 |

East Kingston
Selectmens Report

| | | |
|-----------------|----------|----------|
| Duval, D David | \$ | 891.69 |
| Mazur, Diana L | \$ | 120.00 |
| Durkee, Mark T | \$ | 216.00 |
| Decatur, Estell | \$ | 501.69 |
| Robinson, Eric | \$ | 138.00 |
| Warren, Edward | \$ | 1,401.69 |
| Decatur, E For | \$ | 573.69 |
| Davis, James C | \$ | 1,914.69 |
| Keddy, Shayne S | \$ | 72.00 |
| Savage, Lucia C | \$ | 489.69 |
| Fairbanks, Mich | \$ | 1,726.91 |
| Mazur, Patricia | \$ | 51.69 |
| Carter, Robert | \$ | 381.25 |
| Fairbanks, Robe | \$ | 558.07 |
| Healy, Randy C | \$ | 108.00 |
| Smith, Richard | \$ | 742.50 |
| Trickey, Linda | \$ | 90.00 |
| Trottier, Carol | \$ | 1,200.00 |

Fire Department - Wages \$15,787.65 **

(4130) Civil Defense

| | | |
|-----------------------|----------|--------|
| Duval, Charlene | \$ | 50.21 |
| Corton, James E | \$ | 51.69 |
| Rowell, Nathani | \$ | 269.53 |
| Petrolane Gas Service | \$ | 655.07 |
| Fairbanks, Rita | \$ | 50.00 |
| Robert E. Fairbanks | \$ | 73.25 |
| RMS Electric | \$ | 103.27 |

Civil Defense \$1,253.02 **

(4194) Blizzard Account

| | | |
|------------------------|----------|----------|
| Conti, Andrew D | \$ | 45.00 |
| Duval, Charlene | \$ | 155.00 |
| Jewett's General Store | \$ | 41.45 |
| Fairbanks, Mich | \$ | 230.00 |
| M. E. Merrill, Jr. | \$ | 525.00 |
| Robert L. Rossi, Inc. | \$ | 9,455.00 |

Blizzard Account \$10,451.45 **

(4210) Highway Maint. Winter

| | | |
|-------------------|----------|--------|
| Adam J. Mazur Jr. | \$ | 560.00 |
|-------------------|----------|--------|

East Kingston
Selectmens Report

| | | | |
|------------------------|-------|----|-----------|
| Granite State Minerals | ..... | \$ | 4,991.74 |
| L.Chester Simpson | ..... | \$ | 2,872.00. |
| M. E. Merrill, Jr. | ..... | \$ | 350.00 |
| M.E. Merrill, III | ..... | \$ | 455.00 |
| Robert L. Rossi, Inc. | ..... | \$ | 42,092.50 |

Highway Maint. Winter \$51,321.24 **

(4215) Highway Maint. Winter

| | | | |
|-----------------|-------|----|--------|
| Berridge, Andre | ..... | \$ | 150.00 |
| Carter, Austin | ..... | \$ | 6.00 |
| Conti, Andrew D | ..... | \$ | 90.00 |
| Chevalier, Bria | ..... | \$ | 31.25 |
| Duval, Charlene | ..... | \$ | 556.00 |
| Duval, J David | ..... | \$ | 100.00 |
| Durkee, Mark T | ..... | \$ | 132.00 |
| Decatur, Estell | ..... | \$ | 454.00 |
| Decatur, E For | ..... | \$ | 496.00 |
| Davis, James C | ..... | \$ | 135.00 |
| Savage, Lucia C | ..... | \$ | 100.00 |
| Carter, Robert | ..... | \$ | 12.50 |
| Trottier, Carol | ..... | \$ | 100.00 |

Highway Maint. Winter \$2,362.75 **

(4220) Highway Maint. Summer

| | | | |
|-----------------------|-------|----|-----------|
| A.J. Mazur Jr Const. | ..... | \$ | 450.00 |
| Border Supply Inc | ..... | \$ | 959.18 |
| L.Chester Simpson | ..... | \$ | 1,088.00 |
| New England Barricade | ..... | \$ | 488.18 |
| NH Bituminous Co. Inc | ..... | \$ | 5,330.85 |
| Quality Hardwood | ..... | \$ | 745.00 |
| Rislove Construction | ..... | \$ | 600.00 |
| Rislove Construction | ..... | \$ | 400.00 |
| Robert L. Rossi, Inc. | ..... | \$ | 27,682.20 |
| Tilcon Maine Inc. | ..... | \$ | 3,499.98 |

Highway Maint. Summer \$41,243.39 **

(4230) Highway Maint. General

| | | | |
|-----------------------|-------|----|----------|
| Robert L. Rossi, Inc. | | \$ | 1,080.00 |
|-----------------------|-------|----|----------|

Highway Maint. General \$1,080.00 **

East Kingston
Selectmens Report

(4260) Street Lighting

Exeter & Hampton Electric \$ 549.30

Street Lighting \$549.30 **

(4310) Solid Waste Disposal

Waste Management of NH \$ 87,310.50

Solid Waste Disposal \$87,310.50 **

(4315) S.E.R. Planning Dues

SE Region. Waste Dist \$ 81.55

S.E.R. Planning Dues \$81.55 **

(4400) Health Department

Blood benjamin \$ 150.00

Health Department \$150.00 **

(4410) Ambulance Services

Seacoast Ambulance Srvce \$ 2,250.00

Treasurer, State Of N.H. \$ 20.00

Ambulance Services \$2,270.00 **

(4420) Rescue Squad

Alexander Battery Co \$ 97.43

Alan J. Mazur \$ 200.00

Craig M. Trottier \$ 169.80

Center for Occ. Health \$ 256.00

Craig M. Trottier \$ 468.91

Exeter Hospital EMS \$ 300.00

Elliot Hospital \$ 600.08

Warren, Edward \$ 200.00

Edward G. Warren \$ 200.00

The Exeter Hospital \$ 1,440.00

Medical Products \$ 484.58

East Kingston
Selectmens Report

| | | |
|--------------------------------|----|----------|
| Moore Medical Corp | \$ | 111.90 |
| M. E. Merrill, Jr. | \$ | 30.00 |
| Moore Medical Corp | \$ | 27.00 |
| Moore Medical Corp | \$ | 316.35 |
| Our Designs, Inc. | \$ | 16.10 |
| T.C.S. Communications Co | \$ | 3,216.00 |
| Trottier, Carol | \$ | 60.00 |
| Warren's Auto Repair | \$ | 1,421.62 |

Rescue Squad \$9,615.77 **

(4425) Animal Control Officer

| | | |
|---------------------------|----|--------|
| Robert Marston, DVM | \$ | 620.00 |
|---------------------------|----|--------|

Animal Control Officer \$620.00 **

(4430) Vital Statistics

| | | |
|-------------------------------|----|--------|
| Treasurer, State of N.H. | \$ | 60.00 |
| Treasurer, State of N.H. | \$ | 117.00 |
| Treasurer, State of N.H. | \$ | 196.00 |

Vital Statistics \$373.00 **

(4510) General Assistance

| | | |
|---------------------------------|----|--------|
| Exeter & Hampton Electric | \$ | 128.36 |
| Rock. Cnty Nutrition Pgm. | \$ | 252.00 |
| New England Telephone Co. | \$ | 251.38 |
| NH Welfare Adm. Assoc. | \$ | 25.00 |
| Treasurer, State of N.H. | \$ | 64.00 |
| N.H. Municipal Associat'n | \$ | 17.00 |
| Shelly Desmond | \$ | 280.00 |
| Shelly M Desmond and | \$ | 440.00 |
| Susan Wixon | \$ | 420.00 |
| Walmart Pharmacy | \$ | 145.70 |
| Warren's Auto Repair | \$ | 310.66 |
| Wal Mart Pharmacy | \$ | 147.86 |
| Osco Drug # 304 | \$ | 54.97 |

General Assistance \$2,536.93 **

(4610) Library - General

| | | |
|--------------------------------|----|-------|
| New England Telephone Co. | \$ | 83.29 |
|--------------------------------|----|-------|

East Kingston
Selectmens Report

| | | | |
|-----------------------------------|----|-------------|----|
| Smith's Fire Equipment | \$ | 5.00 | |
| Library - General | | \$88.29 | ** |
| (4615) Library - Trustees | | | |
| Haskell, Judith | \$ | 3,504.00 | |
| Jones, Ellen W | \$ | 2,262.51 | |
| Kaman, Karen M. | \$ | 405.56 | |
| Linda M. Andrzewski, Treas | \$ | 5,739.00 | |
| Curtis, Sharon | \$ | 2,268.00 | |
| Library - Trustees | | \$14,179.07 | ** |
| (4620) Parks and Recreation | | | |
| Lesco Service Center 447 | \$ | 819.00 | |
| Exeter & Hampton Electric | \$ | 100.54 | |
| Lucien Lizotte | \$ | 600.00 | |
| Louise's Sport Shop | \$ | 1,786.85 | |
| Mike Paul & Co. | \$ | 300.00 | |
| New Hampshire Fence Co. | \$ | 2,150.00 | |
| NYSCA | \$ | 225.00 | |
| Richard Poelaert | \$ | 351.47 | |
| Richard Poelaert | \$ | 304.47 | |
| Parks and Recreation | | \$6,637.33 | ** |
| (4630) Patriotic Purposes | | | |
| American Traditions | \$ | 188.90 | |
| (4640) Conservation Commission | | | |
| NH Assoc Conser. Comm. | \$ | 20.00 | |
| East Kingston Conserveation | \$ | 65.63 | |
| Lawrence K. Smith | \$ | 59.37 | |
| NH Dept. of Env. Services | \$ | 20.00 | |
| N.H. Tree Farm Committee | \$ | 10.00 | |
| NH Assoc. Conservation Cm | \$ | 125.00 | |
| Conservation Commission | | \$488.90 | ** |
| (4710) Insurance - General | | | |
| The Insurance Agency | \$ | 2,901.20 | |

East Kingston
Selectmens Report

| | | | |
|----------------------------------|----|-------------|----|
| NHMA Property Trust Inc. | \$ | 13,710.00 | |
| NH Mun. Unemploy. Comp Fd | \$ | 769.06 | |
| NH Mun Worker's Comp Fund | \$ | 69.00 | |
| Insurance - General | | \$17,449.26 | ** |
| (4717) N.H. Retirement-Expense | | | |
| NH Retirement System | \$ | 539.36 | |
| N.H. Retirement-Expense | | \$539.36 | ** |
| (4718) Medicare - Expense | | | |
| Plaistow Bank & Trust Co. | \$ | 1,757.20 | |
| Medicare - Expense | | \$1,757.20 | ** |
| (4720) Principle-Long Term Notes | | | |
| GE Capital Public Finance | \$ | 13,747.81 | |
| Principle-Long Term Notes | | \$13,747.81 | ** |
| (4810) Rebates and Refunds | | | |
| D. & L. Andrzejewski | \$ | 165.13 | |
| Anthony Moulton | \$ | 440.35 | |
| Alfred Paul | \$ | 9.30 | |
| Angela Sefton | \$ | 430.34 | |
| Arthur Wiggin, Jr. | \$ | 200.16 | |
| Janice Bagshaw | \$ | 142.67 | |
| Bartley Connolly | \$ | 805.64 | |
| Brian Stout | \$ | 30.02 | |
| Carolyn Christie | \$ | 825.66 | |
| Clement Estate | \$ | 13.01 | |
| Charles & Kathleen Ford | \$ | 157.63 | |
| Clinton Furnald | \$ | 577.96 | |
| Charles Lonowski | \$ | 442.85 | |
| Daniel Bodwell | \$ | 1,576.26 | |
| Donald, Carolyn Ross | \$ | 135.11 | |
| David F. Sullivan | \$ | 375.29 | |
| Edward Hein | \$ | 167.63 | |
| Eugene Madej | \$ | 300.24 | |
| Edmund Merriam III | \$ | 130.10 | |

East Kingston
Selectmens Report

| | | | |
|---------------------------|-------|----|----------|
| Edward Morrill | ..... | \$ | 25.02 |
| Earl H. Stewart | ..... | \$ | 107.73 |
| Edward Warren | ..... | \$ | 125.10 |
| Francis Colanton | ..... | \$ | 1,383.61 |
| First Essex Savings Bank | ..... | \$ | 4,269.00 |
| First NH Mortgage Corp | ..... | \$ | 5.95 |
| George Henshaw | ..... | \$ | 30.00 |
| George Henshaw | ..... | \$ | 57.55 |
| George Reynolds | ..... | \$ | 5.00 |
| Gerald Seiler | ..... | \$ | 157.63 |
| Hibbard & Spinella | ..... | \$ | 8.18 |
| Hampshire Development Co | ..... | \$ | 100.00 |
| Hampshire Development | ..... | \$ | 13.00 |
| Herbert Woodworth | ..... | \$ | 140.11 |
| Harold Young | ..... | \$ | 95.08 |
| Joshua Bath | ..... | \$ | 25.00 |
| John Cashins | ..... | \$ | 285.23 |
| John Ioia | ..... | \$ | 225.18 |
| James Macklin | ..... | \$ | 342.77 |
| John Moreau | ..... | \$ | 648.02 |
| Joseph Naumetz | ..... | \$ | 615.49 |
| KV Partnership | ..... | \$ | 865.70 |
| Lynn Gosselin | ..... | \$ | 1,944.05 |
| Leona Virnelli | ..... | \$ | 237.69 |
| John Moreau | ..... | \$ | 38.00 |
| Marshall Bean | ..... | \$ | 1,105.88 |
| Michael Flynn | ..... | \$ | 37.73 |
| Norma Young | ..... | \$ | 348.71 |
| Pelham Bank & Trust | ..... | \$ | 3,310.59 |
| Philip Imbrescia | ..... | \$ | 110.09 |
| Ronald Dawson | ..... | \$ | 365.60 |
| Robert Guimond | ..... | \$ | 6.19 |
| Russell Lambert | ..... | \$ | 475.38 |
| Ronald W. Metcalf | ..... | \$ | 250.20 |
| Robert Reagan | ..... | \$ | 20.09 |
| Ronald G. Strickland | ..... | \$ | 527.92 |
| Scott Darling | ..... | \$ | 80.06 |
| Steve Fredericks | ..... | \$ | 345.28 |
| Suzanne L. Pearson | ..... | \$ | 67.55 |
| Thomas McAuley | ..... | \$ | 813.37 |
| William Bartlett | ..... | \$ | 217.68 |
| William Cashins | ..... | \$ | 255.20 |
| Michael & Ardith Polletta | ..... | \$ | 100.00 |

Rebates and Refunds \$27,112.96 **

(4815) Refunds Security Deposits

| | | | |
|-----------|-------|----|----------|
| FMR, Inc. | | \$ | 5,786.64 |
|-----------|-------|----|----------|

East Kingston
Selectmens Report

| | | | |
|----------------------------------|----|----------------|----|
| Freshwater Farms | \$ | 1,500.00 | |
| Refunds Security Deposits | | \$7,286.64 | ** |
| (4820) Taxes bought by Town | | | |
| East Kingston Tax Coll. | \$ | 108,279.05 | |
| Taxes bought by Town | | \$108,279.05 | ** |
| (5010) Payments To School Dist. | | | |
| Treasurer, School Dist. | | \$1,429,822.00 | |
| Payments To School Dist. | | \$1,429,822.00 | ** |
| (5020) Payments To State of N.H. | | | |
| Treasurer, State Of N.H. | \$ | 131.00 | |
| Payments To State of N.H. | | \$131.00 | ** |
| (5030) Payments To Rock. County | | | |
| Rockingham Cnty Treasurer | \$ | 92,809.00 | |
| Payments To Rock. County | | \$92,809.00 | ** |
| (6000) Exeter Area VNA Art #17 | | | |
| Rockingham V.N.A., Inc. | \$ | 2,273.70 | |
| Area Homemaker | \$ | 300.00 | |
| Richie McFarland | \$ | 2,000.00 | |
| Exeter Area VNA Art #17 | | \$4,573.70 | ** |
| (6001) Rock. Counseling Ctr #20 | | | |
| Rockingham Community | \$ | 1,273.00 | |
| Rockingham Counseling Ctr | \$ | 1,900.00 | |
| Rock. Counseling Ctr #20 | | \$3,173.00 | ** |

East Kingston
Selectmens Report

| | | |
|---------------------------------|----|---------------|
| (6003) Revaluation Town #9 | | |
| Avitar Associates of NE | \$ | 162.00 |
| Trustee's of Trust Fund | \$ | 4,000.00 |
| Revaluation Town #9 | | \$4,162.00 ** |
| (6004) Seacoast Mental Hlt. #18 | | |
| Seacoast Reg. Mental Hlth | \$ | 500.00 |
| Seacoast Mental Hlt. #18 | | \$500.00 ** |
| (6005) Police Cruiser #10 | | |
| Trustee's of Trust Fund | \$ | 5,000.00 |
| Police Cruiser #10 | | \$5,000.00 ** |
| (6006) Veterans Memorial #15 | | |
| C & S Carpentry | \$ | 149.30 |
| Mortenson-Dufresne | \$ | 2,400.00 |
| Veterans Memorial #15 | | \$2,549.30 ** |
| (6007) | | |
| Seacoast Big Brother NH | \$ | 1,400.00 |
| | | \$1,400.00 ** |
| (6008) Seacoast Hospice Art #19 | | |
| Seacoast Hospice | \$ | 740.00 |
| Seacoast Hospice Art #19 | | \$740.00 ** |
| (6010) Hazardous Waste Col. #14 | | |
| Town of Plaistow | \$ | 1,352.00 |
| Hazardous Waste Col: #14 | | \$1,352.00 ** |

East Kingston
Selectmens Report

(6011) Giles Road Br #26-1990

| | | | |
|-------------------------|-------|----|-----------|
| Bell & Flynn, Inc | ..... | \$ | 4,600.00 |
| Boston & Maine Railroad | ..... | \$ | 43,066.61 |
| L.Chester Simpson | ..... | \$ | 144.00 |
| N.H. Fence Co., Inc | ..... | \$ | 600.00 |
| Robert L. Rossi, Inc. | ..... | \$ | 2,079.00 |

| | | | |
|------------------------|--|-------------|----|
| Giles Road Br #26-1990 | | \$50,489.61 | ** |
|------------------------|--|-------------|----|

(6012) Govt. Bldg. Preservation

| | | | |
|-------------------------|-------|----|----------|
| Trustee's of Trust Fund | | \$ | 5,000.00 |
|-------------------------|-------|----|----------|

| | | | |
|--------------------------|--|------------|----|
| Govt. Bldg. Preservation | | \$5,000.00 | ** |
|--------------------------|--|------------|----|

| | | | |
|-------------|--|----------------|-----|
| Grand Total | | \$2,250,793.27 | *** |
|-------------|--|----------------|-----|

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT
R.S.A. CHAPTER 21-J**

30 3 008 009 1 01

EAST KINGSTON TOWN
CHR BD SELECTMEN
E KINGSTON

00 0001352

NH 03827

(Please continue...)

**PLEASE
RETURN
COMPLETED
FORM TO**

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND - Revenues and expenditures for the period - Specify

January 1, 199 2 to December 31, 199 2
OR
July 1, 199 to June 30, 199

A. REVENUES - Modified Accrual

1. Revenue from taxes

| | Account No. | Amount |
|---|-------------|--------------|
| | (a) | (b) |
| a. Property taxes | 3110 | \$ 1,734,013 |
| | | T01 |
| b. Land use charge taxes | 3120 | 16,765 |
| | | T01 |
| c. Resident taxes | 3180 | 0 |
| | | T01 |
| d. Yield taxes | 3185 | 829 |
| | | U99 |
| e. Payments in lieu of taxes | 3186 | 0 |
| | | T01 |
| f. Other taxes (Explain on separate schedule) | 3189 | 0 |
| | | T01 |
| g. Interest and penalties on delinquent taxes | 3190 | 47,630 |
| | | T01 |
| h. TOTAL | | \$ 1,799,237 |

2. TOTAL revenues for education purposes

(This entry should be used by the few municipalities which have dependent school districts only)

| | | |
|--------------------------------------|------|------------|
| | | \$ 0 |
| | | T99 |
| a. Business licenses and permits | 3210 | 14,973 |
| | | T01 |
| b. Motor vehicle permit fees | 3220 | 98,449 |
| | | T99 |
| c. Building permits | 3230 | 10,151 |
| | | T99 |
| d. Other licenses, permits, and fees | 3290 | 2,435 |
| | | T99 |
| e. TOTAL | | \$ 126,008 |

PLEASE CONTINUE ON PAGE 2 WITH PART I, ITEM 4

Part I GENERAL FUND - Modified Accrual (Continued)

| A. REVENUES - Modified Accrual (Continued) | | Account No. | Amount |
|--|------|-------------|--------|
| | | (a) | (b) |
| 4. Revenue from the federal government | | | |
| a. Housing and urban renewal (HUD) | 3311 | B50 \$ | 0 |
| b. Environmental protection | 3312 | B89 | 0 |
| c. Other federal grants and reimbursements - <i>Specify</i> | | B89 | 0 |
| | 3319 | | 0 |
| d. TOTAL → | | \$ | 0 |
| 5. Revenue from the State of New Hampshire | | | |
| a. Shared revenue block grant | 3351 | C30 \$ | 40,721 |
| b. Highway block grant | 3353 | C46 | 17,783 |
| c. Water pollution grants | 3354 | C91 | 0 |
| d. Housing and community development | 3355 | C50 | 0 |
| e. State and federal forest land reimbursement | 3356 | C89 | 54 |
| f. Flood control reimbursement | 3357 | C89 | 0 |
| g. Other state grants and reimbursements - <i>Specify</i> | | C | 6,038 |
| | 3359 | | |
| h. TOTAL → | | \$ | 64,596 |
| 6. Revenue from other governments | | | |
| Intergovernmental revenue - Other | 3379 | D \$ | 0 |
| 7. Revenue from charges for services (Exclude interfund transfers) | | | |
| a. Income from departments | 3401 | AB9 \$ | 1,385 |
| b. Water supply system charges | 3402 | A91 | 0 |
| c. Sewer user charges | 3403 | AB0 | 0 |
| d. Garbage-refuse charges | 3404 | AB1 | 0 |
| e. Other charges | 3409 | AB9 | 0 |
| f. TOTAL → | | \$ | 1,385 |

Remarks

Part I GENERAL FUND - Modified Accrual (Continued)
A. REVENUES - Modified Accrual (Continued)

| | Account No. (a) | Amount (b) |
|---|-----------------------|---------------|
| 8. Revenue from miscellaneous sources | | |
| a. Special assessments | 3500 | U01 0 |
| b. Sale of municipal property | 3501 | U11 2,127 |
| c. Interest on investments | 3502 | U20 11,840 |
| d. Rents of property | 3503 | U40 505 |
| e. Fines and forfeits | 3504 | U99 128 |
| f. Insurance dividends and reimbursements | 3506 | U99 113,061 |
| g. Contributions and donations | 3508 | U99 0 |
| h. Other miscellaneous sources not otherwise classified | 3509 | U99 32,445 |
| i. TOTAL → | | \$ 60,106 |
| 9. Interfund operating transfers in | | |
| a. Transfers from special revenue fund | 3912 | \$ 0 |
| b. Transfers from capital projects fund | 3913 | 0 |
| c. Transfers from proprietary funds | 3914 | 0 |
| d. Transfers from capital reserve fund | 3915 | 10,408 |
| e. Transfers from trust and agency funds | 3916 | 0 |
| f. TOTAL → | | \$ 10,408 |
| 10. Other financial sources | | |
| a. Proceeds from long-term notes and general obligation bonds | 3934 | \$ 0 |
| b. Proceeds from all other bonds | 3935 | 0 |
| c. Other long-term financial sources | 3939 | 0 |
| d. TOTAL → | | \$ 0 |
| 11. TOTAL REVENUES FROM ALL SOURCES → | | \$ 2,061,740 |
| 12. FUND BALANCE (Beginning of year) → | | \$ 111,169 |
| 13. TOTAL OF LINES 11 AND 12 → | | \$ 2,172,909 |

Remarks

PLEASE CONTINUE ON PAGE 4 WITH PART I, SECTION B, ITEM 1

Part I GENERAL FUND - Modified Accrual (Continued)
B. EXPENDITURES - Modified Accrual:
1. General government
a. Executive
4130
E29
\$ 35,722
G29
\$
F29
\$
b. Election, registration and vital statistics
4140
E89
11,265
G89
\$
F89
\$
c. Financial administration
4150
E23
20,300
G23
\$
F23
\$
d. Revaluation of property
4152
E25
38,712
G25
\$
F25
\$
e. Legal expense
4153
E29
24,299
G29
\$
F29
\$
f. Personnel administration
4155
E29
1,980
G29
\$
F29
\$
g. Planning and zoning
4191
E31
2,167
G31
\$
F31
\$
h. General government building
4194
E89
24,458
G89
\$
F89
\$
i. Cemeteries
4195
E89
2,050
G89
\$
F89
\$
j. Insurance not otherwise allocated
4196
E89
27,398
G89
\$
F89
\$
k. Advertising and regional association
4197
E89
1,026
G89
\$
F89
\$
l. Other general government
4199
E89
14,477
G89
\$
F89
\$
m. TOTAL
\$ 203,854
\$
\$
2. Public safety
a. Police
4210
E62
\$ 40,014
G62
\$
F62
\$
b. Ambulance
4215
E32
4,210
G32
\$
F32
\$
c. Fire
4220
E24
30,594
G24
\$
F24
\$
d. Building inspection
4240
E66
7,844
G66
\$
F66
\$
e. Emergency management
4290
E89
831
G89
\$
F89
\$
f. Other public safety
4299
E89
0
G89
\$
F89
\$
g. TOTAL
\$ 83,493
\$
\$
3. Highways and streets
a. Administration
4311
\$ 0
\$
\$
b. Highways and streets
4312
93,707
\$
\$
c. Bridges
4313
10,195
\$
\$
d. Street lighting
4316
721
\$
\$
e. Other highway, streets, and bridges
4319
0
\$
\$
f. TOTAL
\$ 104,623
\$
\$
PLEASE CONTINUE ON PAGE 5 WITH PART I, SECTION B, ITEM 4
FORM F-68(MS-6) (8-27-82)

Part I GENERAL FUND - Modified Accrual (Continued)
8. EXPENDITURES - Modified Accrual (Continued)
4. Sanitation

a. Administration

4321

 E80
\$ 0

 G80
\$

 F80
\$

b. Solid waste collection

4323

 E81
86,629

G81

F81

c. Solid waste disposal

4324

 E81
0

G81

F81

d. Solid waste clean-up

4325

 E81
0

G81

F81

e. Sewage collection and disposal

4326

 E80
0

G80

F80

f. Other sanitation

4329

 E80
395

G80

F80

g. TOTAL

4329

\$ 87,024

\$

\$

5. Water distribution and treatment

a. Administration

4331

\$ 0

\$

\$

b. Water services

4332

0

c. Water treatment

4335

0

d. Water conservation

4338

0

e. Other water

4339

0

f. TOTAL

4339

 E91
\$ 0

 G91
\$

 F91
\$

6. Health

a. Administration

4411

\$ 150

\$

\$

b. Pest control

4414

688

c. Health agencies and hospitals

4415

0

d. Other health

4419

0

e. TOTAL

4419

 E32
\$ 838

 G32
\$

 F32
\$

7. TOTAL expenditures for education purposes

(This entry should be used by the few municipalities which have dependent school districts only)

\$ 0

\$

\$

8. Welfare

a. Administration

4441

 E79
\$ 0

 G79
\$

 F79
\$

b. Direct assistance

4442

 E67
1,917

c. Intergovernmental welfare payments

4444

 M79
6,183

d. Vendor payments

4445

 E75
0

e. Other welfare

4449

 E79
0

G79

F79

f. TOTAL

4449

\$ 8,100

\$

\$

PLEASE CONTINUE ON PAGE 6 WITH PART I, SECTION B, ITEM 9

Part I GENERAL FUND - Modified Accrual (Continued)

| B. EXPENDITURES - Modified Accrual (Continued) | | | | |
|---|-------------|-------------------|------------------------------|--------------|
| | Account No. | Total expenditure | Equipment and land purchases | Construction |
| | (a) | (b) | (c) | (d) |
| 9. Culture and recreation | | | | |
| a. Parks and recreation | 4520 | E61 \$ 1,362 | G61 \$ | F61 \$ |
| b. Library | 4550 | E52 14,312 | G52 | F52 |
| c. Patriotic purposes | 4583 | E61 319 | G61 | F61 |
| d. Other culture and recreation | 4589 | E61 27 | G61 | F61 |
| e. TOTAL → | | \$ 16,020 | \$ | \$ |
| 10. Conservation | | | | |
| a. Administration | 4611 | \$ 300 | \$ | \$ |
| b. Purchase of natural resources | 4612 | 0 | | |
| c. Other conservation | 4619 | 0 | | |
| d. TOTAL → | | E59 \$ 300 | G59 \$ | F59 \$ |
| 11. Redevelopment and housing | | | | |
| a. Administration | 4631 | \$ 0 | \$ | \$ |
| b. Redevelopment and housing | 4632 | 0 | | |
| c. TOTAL → | | E50 \$ 0 | G50 \$ | F50 \$ |
| 12. Economic development | | | | |
| a. Administration | 4651 | \$ 0 | \$ | \$ |
| b. Economic development | 4652 | 0 | | |
| c. Other economic development | 4659 | 0 | | |
| d. TOTAL → | | E69 \$ 0 | G69 \$ | F69 \$ |
| 13. Debt service | | | | |
| a. Principal long term bonds and notes | 4711 | \$ 0 | \$ | \$ |
| b. Interest on long term bonds and notes | 4721 | 0 | | |
| c. Interest on tax and revenue anticipation notes | 4723 | 21,770 | | |
| d. Other debt service charges | 4790 | E23 13,748 | | |
| e. TOTAL → | | \$ 35,518 | \$ | \$ |
| 14. Capital outlay | | | | |
| a. Land and improvements | 4901 | \$ 0 | \$ | \$ |
| b. Machinery, vehicles, and equipment | 4902 | G 15,000 | | |
| c. Buildings | 4903 | F 0 | | |
| d. Improvements other than buildings | 4909 | F 0 | | |
| e. TOTAL → | | \$ 15,000 | \$ | \$ |

PLEASE CONTINUE ON PAGE 7 WITH PART I, SECTION B, ITEM 15

Part I GENERAL FUND - Modified Accrual (Continued)

| B. EXPENDITURES - Modified Accrual (Continued) | | Account No. | Total expenditure | Equipment and land purchases | Construction |
|--|---|-------------|-------------------|------------------------------|--------------|
| | | (a) | (b) | (c) | (d) |
| 15. Interfund operating transfers out | | | | | |
| a. Transfers to special revenue funds | | 4912 | \$ 0 | \$ | \$ |
| b. Transfers to capital projects funds | | 4913 | 0 | | |
| c. Transfers to proprietary funds | | 4914 | 0 | | |
| d. Transfers to capital reserve funds | | 4915 | 0 | | |
| e. Transfers to trust and agency funds | | 4916 | 0 | | |
| f. TOTAL | → | | \$ 0 | \$ | \$ |
| 16. Payments to other governments | | | | | |
| a. Taxes paid to county | | 4931 | \$ 90,799 | \$ | \$ |
| b. Taxes paid to precincts/village districts | | 4932 | 0 | | |
| c. Taxes paid to school districts | | 4933 | 1,497,231 | | |
| d. Payments to other governments | | 4939 | 0 | | |
| e. TOTAL | → | | \$1,588,030 | \$ | \$ |
| 17. TOTAL EXPENDITURES | → | | \$2,142,800 | \$ | \$ |
| 18. FUND BALANCE (End of year) | → | | \$ 30,109 | \$ | \$ |
| 19. TOTAL OF LINES 17 AND 18 | → | | \$2,172,909 | \$ | \$ |
| C. RECONCILIATION OF SCHOOL DISTRICT LIABILITY | | Amount | | | |
| 1. School district liability at the beginning of the municipality's year | | \$ | 649,279 | | |
| 2. ADD: School district assessment for their current year | | \$ | 1,487,219 | | |
| 3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2) | | \$ | 2,136,498 | | |
| 4. SUBTRACT: Payments made to school district within the municipality's year | | \$ (| 1,497,231 | | |
| 5. School district liability at the end of the municipality's year (Sum of line 3 minus line 4) | | \$ | 639,267 | | |
| D. RECONCILIATION OF TAX ANTICIPATION NOTES | | 61V | | | |
| 1. Short-term (TAN's) debt outstanding at beginning of fiscal year | | \$ | 0 | | |
| 2. ADD: New issues during current year | | \$ | 1,000,000 | | |
| 3. SUBTRACT: Issues retired during current year | | \$ (| 1,000,000 | | |
| 4. Short-term (TAN's) debt outstanding at end of fiscal year (Sum of lines 1 and 2 minus line 3) | | 64V \$ | 0 | | |
| Remarks | | | | | |

Part II GENERAL FUND BALANCE SHEET - Please specify the period

As of December 31, 199 2 OR June 30, 199

| A. ASSETS | | Account No. (a) | Beginning of year (b) | End of year (b) |
|---|---|-----------------------|--------------------------|--------------------|
| 1. Current assets | | | | |
| a. Cash and equivalents | | 1910 | \$ 253,657 | \$ 210,117 |
| b. Investments | | 1030 | 0 | 0 |
| c. Taxes receivable | | 1080 | 379,924 | 344,487 |
| d. Tax liens receivable | | 1110 | 147,482 | 146,521 |
| e. Accounts receivable | | 1150 | 0 | 0 |
| f. Due from other governments | | 1260 | 0 | 0 |
| g. Due from other funds | | 1310 | 0 | 13,000 |
| h. Other current assets | | 1400 | 0 | 0 |
| i. TOTAL ASSETS | → | | \$ 781,063 | \$ 714,125 |
| B. LIABILITIES AND FUND EQUITY | | | | |
| 1. Current liabilities | | | | |
| a. Warrants and accounts payable | | 2020 | \$ 20,615 | \$ 7,815 |
| b. Compensated absences payable | | 2030 | 0 | 0 |
| c. Contracts payable | | 2050 | 0 | 0 |
| d. Due to other governments | | 2070 | 0 | 0 |
| e. Due to school districts | | 2075 | 649,279 | 639,267 |
| f. Due to other funds | | 2080 | 0 | 0 |
| g. Deferred revenue | | 2220 | 0 | 0 |
| h. Notes payable - Current | | 2230 | 0 | 0 |
| i. Bonds payable - Current | | 2250 | 0 | 0 |
| j. Other payables | | 2270 | 0 | 0 |
| k. TOTAL LIABILITIES | → | | \$ 669,894 | \$ 647,082 |
| 2. Fund equity | | | | |
| a. Reserve for encumbrances | | 2440 | \$ 0 | \$ 0 |
| b. Reserve for special purposes | | 2490 | 0 | 0 |
| c. Unreserved fund balance | | 2530 | 111,169 | 67,043 |
| d. TOTAL FUND EQUITY | → | | \$ 111,169 | \$ 67,043 |
| 3. TOTAL LIABILITIES AND FUND EQUITY | → | | \$ 781,063 | \$ 714,125 |

Part VI SUPPLEMENTAL INFORMATION WORKSHEET (Continued)**D. SALARIES AND WAGES**

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31, 1992.

Total wages paid

ZOO

E. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

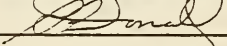
Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

| Type of fund (a) | Amount at end of fiscal year Omit cents (b) |
|---|---|
| Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement | W31 |
| All other funds except employee retirement funds | W61 |
| CENSUS USE ONLY | |
| | W01 |

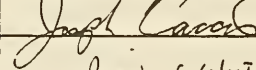
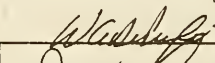
Part VII CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:



6/28/93



Board of Selectmen

GENERAL INSTRUCTIONS

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

WHEN TO FILE: (R.S.A. 21-J)

- For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1, 1993
- For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1, 1993

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
61 S. Spring Street
PO Box 457
Concord, NH 03302-0457

SCHEDULE OF TOWN PROPERTY

As of December 31, 1993

| | | |
|------------------------------|--|--------------|
| Town Hall | Land and Buildings (9-7-3) | \$197,600.00 |
| | Furniture and Equipment | 1,500.00 |
| Fire and Police | Land and Buildings (9-7-2) | \$213,600.00 |
| | (Fire Assoc. owns their building & land) | |
| | Fire-Trucks and equipment | 281,005.00 |
| | Fire Pavilion (9-8-31) | 3,800.00 |
| | Police-Furniture and equipment | 25,000.00 |
| | Civil Defense - Equipment | 20,000.00 |
| Parks and Playgrounds | (9-8-13) | 39,000.00 |
| | Foss Wasson Field - 5.2 acres | |
| | Fire Pond | |

Lands and Buildings acquired by Tax Collector's Deed:

| | | |
|---|----------|------------|
| Frascone Land (3-1-6) | 1400sf | 500.00 |
| Kennard Land (10-5-7) | 3.5 ac | 24,400.00 |
| | (10-5-8) | 25,800.00 |
| Levi Bartlett (7-3-64) | 1 ac | 400.00 |
| Berry Land (11-3-5) | 2.6 ac | 29,700.00 |
| Janvrin Land (2-7-5) | 1.5 ac | 23,800.00 |
| Daniel West Land (3-2-6) | 2.8 ac | 3,200.00 |
| Ernest West Land (R.O.W. between 12-1-15 and 12-1-16) | | 200.00 |
| Frank Welch Land (11-2-4) | 11.82 ac | 39,600.00 |
| Conroy-Town of East Kingston (14-3-6) garage | | 148,200.00 |

Other Property:

| | | |
|---|-----------|------------|
| Parsonage Land (9-8-23) | 11.345 ac | 35,000.00 |
| Land purchased from Christ Church (2-4-4) | 9.2 ac | 100,700.00 |
| Land purchased from B&M RR (2-4-5) | 3.5 ac | 31,100.00 |
| (2-6-13) | 1.3 ac | 26,600.00 |

Land Donated By:

| | | |
|----|--|-----------|
| 1. | KV Partnership (Red Gate Lot #3, 6-1-36) | 39,100.00 |
| | 5.02 ac | |
| 2. | (Red Gate Lot #18, 7-3-60) | 10,600.00 |
| | 31.07 ac | |
| 3. | Corbett Estate (7-3-14) | 7,100.00 |
| | 10 ac | |

School District:

| | |
|--|------------|
| Cole House (14-4-7) | 62,300.00 |
| Andrews Lane (14-4-6) | 959,200.00 |
| Contents of School/Insurance (plus riders) | 82,000.00 |

**INVENTORY OF VALUATION
1993**

(MS-1)

| | | |
|---|----------------------|---------------------|
| Land | Taxable 5853.30 ac | \$ 24,367,633 |
| | Non taxable 285.59 | 1,370,400 |
| Buildings | Residential | 42,323,100 |
| | Manufactured Housing | 1,805,200 |
| | Commercial | 1,606,700 |
| Public Utilities | Water | 20,200 |
| | Gas | 482,300 |
| | Electric | 2,111,400 |
| | N.E. Telephone | 22,400 |
| Valuation before exemptions | | \$72,738,933 |
| Exemptions | Blind (2) | \$ 30,000 |
| | Elderly (10) | 165,000 |
| | Total: | \$ 195,000 |
| Net Valuation on which Tax Rate is computed: | | \$72,543,933 |

| | |
|-----------------------------|-------------|
| Tax Rate Computation | |
| Property Taxes to be raised | \$1,918,611 |
| Divided by \$72,543,933 | = .02642 |

Tax Rate Breakdown

| | |
|--------------|-------------------------------------|
| County | \$ 1.25 |
| Town | 4.21 |
| School | 20.96 |
| Total | \$26.42 per thousand dollars |

War Service Credits

| | |
|-------------------------|-----------|
| Veterans (90) (3-\$700) | \$ 11,100 |
|-------------------------|-----------|

TOWN CLERK'S ACCOUNT
January 1, 1993 - December 31, 1993
East Kingston, NH 03827

| | | |
|-----|------------------------------|-----------------|
| DR. | Motor Vehicle Permits Issued | \$106,877.00 |
| | Dog Licenses Issued | 2,553.60 |
| | Marriages Licenses Issued | 335.00 |
| | Other Permits/Fees | <u>1,407.65</u> |
| | Total Debits | \$111,173.25 |

CR. Remittances to Treasurer

| | |
|------------------------------|-----------------|
| Motor Vehicle Permits Issued | \$106,877.00 |
| Dog Licenses Issued | 2,553.60 |
| Marriage Licenses Issued | 335.00 |
| Other Permits/Fees | <u>1,407.65</u> |
| Total Credits | \$111,173.25 |

Kathleen A. Barker

Kathleen A. Barker
Town Clerk
Audited 2/04/94

TAX COLLECTOR'S ACCOUNT
January 1, 1993 - December 31, 1993
East Kingston, NH 03827

CR.

Levies of

| | 1993 | 1992 | Prior |
|---|----------------|--------------|------------|
| Remitted to Treasurer During Fiscal Year: | | | |
| Property Taxes..... | \$1,617,731.43 | \$334,140.18 | \$ 18.55 |
| Land Use Change.... | - 727.62 | - | 3,750.00 |
| Yield Taxes..... | 112.00 | - | - |
| Interest Property.. | 354.71 | 9,515.62 | - |
| Interest Land Use.. | - | - | 1,999.23 |
| Int & Fees at Sale. | - | 7,097.90 | - |
| Bad Checks | 40.00 | - | - |
| Overpay Prop.Tax... | 4,310.38 | 232.55 | - |
| Property Taxes..... | 6,214.08 | 7,763.76 | - |
| Uncollected Taxes End of Fiscal Year: | | | |
| Property Taxes..... | 292,884.49 | - | - |
| | <hr/> | <hr/> | <hr/> |
| Total Credits | \$1,922,374.71 | \$358,750.01 | \$5,767.78 |

Kathleen A. Barker
Kathleen A. Barker
Tax Collector
Audited 2/08/94

TAX COLLECTOR'S ACCOUNT
January 1, 1993 - December 31, 1993
East Kingston, NH 03827

DR.

| | Levies of | 1993 | 1992 | Prior |
|---|-----------------|----------------|--------------|-----------|
| Uncollected Taxes-Beginning of Fiscal Year: | | | | |
| Property Taxes..... | - | | \$340,717.99 | \$ 18.55 |
| Land Use Change Tax. | - | | - | 3750.00 |
| Yield Tax..... | - | | - | - |
| Revenues Committed: | | | | |
| Property Taxes..... | | \$1,916,830.00 | \$ 1,185.95 | - |
| Land Use Change Tax. | | 727.62 | - | - |
| Yield Taxes..... | | 112.00 | - | - |
| Bad Check Fees..... | | 40.00 | - | - |
| Overpayments: | | | | |
| Property Taxes..... | | 4,310.38 | 232.55 | - |
| Interest Collected On: | | | | |
| Property Tax Int.... | | 354.71 | 9,515.62 | - |
| Land Use Int..... | - | | - | 1999.23 |
| Tax Sale Int & Fees. | | | 7,097.90 | |
| Total Debits | | \$1,922,374.71 | \$358,750.01 | \$5767.78 |

Kathleen A. Barker

Kathleen A. Barker
Tax Collector
Audited 2/08/94

TAX COLLECTOR'S ACCOUNT
January 1, 1993 - December 31, 1993
East Kingston, NH 03827

| DR. | Tax Sale/Lien of Account of Levies of | | | |
|---|--|--------------|--------------|--------------|
| | 1992 | 1991 | 1990 | Prior |
| Balance of Unredeemed Taxes beginning of Fiscal Year... | \$ - | \$ 93,869.52 | \$ 39,934.49 | \$ 12,716.56 |
| Liens Sold or Executed to Town during Fiscal Year..... | 108,279.05 | - | - | - |
| Interest & Costs Collected after Lien Execution..... | 2,257.28 | 11,165.91 | 12,283.71 | - |
| Total Debits | \$110,536.33 | \$105,035.43 | \$ 52,218.20 | \$ 12,716.56 |
| CR. | | | | |
| Remittance to Treasurer During Fiscal Year: | | | | |
| Redemptions..... | \$ 31,097.38 | \$ 49,341.29 | \$ 33,592.32 | - |
| Interest & Costs after Sale.. | 2,257.28 | 11,165.91 | 12,283.71 | - |
| Unredeemed Taxes..... | - | - | 969.85 | - |
| Abateements..... | - | 20.78 | 167.78 | - |
| Deeded to Town..... | - | - | 5,204.54 | - |
| Unredeemed Liens Bal End Year. | 77,181.67 | 44,507.45 | - | 12,716.56 |
| Total Credits | \$110,536.33 | \$105,035.43 | \$ 52,218.20 | \$ 12,716.56 |

Kathleen A. Barker
Kathleen A. Barker
Tax Collector Audited 2/04/94

TREASURER'S REPORT
December 31, 1993

January 01, 1993 Balance on Hand 210859.06
Receipts

| | | |
|------|----------------------------|------------|
| | Town Clerk Receipts | |
| 3210 | Automobiles | 106477.00 |
| 3220 | Dog licenses | 2553.60 |
| 3211 | MV Titles | 400.00 |
| 3212 | U.C.C. Filings | 805.25 |
| 3213 | Marriage Licenses | 335.00 |
| 3215 | Vital Statistics | 297.00 |
| 3250 | Filing Fees | 7.00 |
| 3045 | Bad Check Fees 1993 | 182.39 |
| 3236 | Dredge & Fill Permits | 115.51 |
| 3050 | Overpayment Town Clerk | <u>.50</u> |

Town Clerk Total Receipts 111173.25

| | | |
|------|------------------------------|-----------------|
| | Selectmen's Receipts | |
| 3180 | State Shared Revenue | 22464.00 |
| 3190 | Highway Block Grant | 20945.67 |
| 3235 | Planning & Zoning | 160.50 |
| 3240 | Building Permits | 9238.20 |
| 3241 | Perc Tests | 420.00 |
| 3310 | Rent of Town Property | 382.00 |
| 3311 | Photocopies | 179.85 |
| 3313 | Sale of Ordinances | 85.00 |
| 3314 | All Other Sales | 72.25 |
| 3420 | Sale of Town Property | 0 |
| 3430 | Refunds | 640.25 |
| 3320 | Parking Fines | 269.00 |
| 3426 | Insurance General | 47691.79 |
| 3248 | Subdivision Application | 408.25 |
| 3250 | Application for Appeal | 270.00 |
| 3999 | Non Revenues | 184.53 |
| 3243 | Current Use Fees | 270.00 |
| 3440 | Reimbursement General | 30151.32 |
| 3237 | Pistol Permits | 104.00 |
| 3238 | Home Occupation Permits | 1317.50 |
| 3252 | Impact Fees | 8640.00 |
| 3422 | Special Assessment | 3000.00 |
| 3425 | Refunds Security Deposit | 60.00 |
| 3225 | Bad Check Fees 1993 | 20.00 |
| 3428 | Unemployment Comp. Dividends | 5366.02 |
| 3427 | Welfare Credit | 105.57 |
| 3510 | Revenue Sharing | 20306.99 |
| 3700 | Cable Contribution | 2540.60 |
| 3910 | Trustee of Trust Funds | <u>13000.00</u> |

Total Selectmen's Receipts \$ 188293.29

| | | |
|---|---------------------------------------|-----------------------------|
| Tax Collector's Receipts | | |
| 3046 | 1993 Bad Check Fees | \$ 40.00 |
| 3000 | Property Taxes 1993 Collected | 1617731.43 |
| 3042 | Current Use Tax 1993 | 727.62 |
| 3025-1 | Before Tax Sales Fee 1992 | 859.50 |
| 3000-1 | Property Taxes 1992 | 334140.18 |
| 3020-1 | Property Tax Interest 1992 | 13496.74 |
| 3051 | Overpayment Property Taxes | 4310.38 |
| 3022-1 | Interest Prop. Tax Sale 1992 | 2257.28 |
| 3040-1 | Tax Sales Redeemed Property Tax 1992 | 31097.38 |
| 3030 | Yield Tax 1993 | 112.00 |
| 3040-2 | 1991 Redeemed Property Taxes | 49341.29 |
| 3022-2 | 1991 Interest Redeemed Property Taxes | 11165.91 |
| 3040-3 | 1990 Redeemed Property Taxes | 33592.32 |
| 3022-3 | 1990 Interest Redeemed Property Taxes | 12283.71 |
| 3020 | 1993 Interest on Property Taxes | 354.71 |
| 3051-1 | Overpayment Property Taxes 1992 | 232.55 |
| 3000-2 | 1991 Property Taxes | 18.55 |
| 3042-2 | Current Use 1991 | 3750.00 |
| 3023-4 | Current Use Interest 1989 | <u>1999.23</u> |
| Total Tax Collector's Receipts | | <u>2117510.78</u> |
| Treasurer's Receipts | | |
| | Plaistow Bank Tax Anticipation | \$1000000.00 |
| | Total Receipts during Fiscal Year | 2426125.74 |
| | Balance on Hand January 01, 1993 | 210117.26 |
| | Old Outstanding Checks | <u>616.59</u> |
| Total Receipts | | <u>\$ 3636859.59</u> |
| Treasurer's Payments | | |
| | Plaistow Bank Tax Anticipation | \$1000000.00 |
| | Payment during Fiscal Year | <u>2265620.94</u> |
| Total Payments | | <u>\$ 3265620.94</u> |
| Balance on Hand - December 31, 1993 | | |
| | Checking Account | 8730.63 |
| | Savings Account | 362508.02 |
| Total Cash on Hand - December 31, 1993 | | <u>\$ 371238.65</u> |
| Earned Interest | | |
| | Checking Account | 1994.43 |
| | Savings Account | 6240.39 |
| | Security Deposit - Passbook | <u>171.80</u> |
| Total Interest | | <u>\$ 8406.62</u> |

TOWN WARRANT and TOWN BUDGET

State of New Hampshire

The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10 A.M. to 7 P.M.

To the Inhabitants of the Town of EAST KINGSTON in the
[L. S.] County of ROCKINGHAM in said State, qualified to vote
in Town Affairs:

You are hereby notified to meet at EAST KINGSTON ELEMENTARY SCHOOL in
said TOWN on Tuesday, the LOCATED AT ANDREWS LANE EIGHTH day of
March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

Given under our hands and seal, this
of our Lord nineteen hundred and

day of February, in the year

[Signature]
[Signature]
[Signature]

Selectmen
of
EAST KINGSTON

A true copy of Warrant—Attest:

[Signature]
[Signature]
[Signature]



1. To choose all necessary Town Officers for the year ensuing. (TO BE VOTED ON BY BALLOT)
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT)

Amend Article IV - General Provisions of the Zoning Ordinance to require only the Building Inspector to be present when septic system test pits are dug. The Building Inspector shall notify the Planning Board Chairman before the pits are dug.

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT)

Amend Article IX - Building Inspector and Permits to allow a building permit to remain valid if work is started within six (6) months of the date of issuance rather than three (3) months.

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT)

Amend Article XIII - Floodplain Development Ordinance to define recreational vehicles and regulate the placement of such vehicles within special flood hazard areas.

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT)

Amend Article XIII to include lands of specified elevations within the vicinity of Powwow Pond to be made subject to floodplain development regulations.

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT)

Amend Article XIV - Septage/Sludge Disposal Facilities to require a five (5) year permit from the Board of Selectmen which shall remain in effect concurrently with the State of New Hampshire permit rather than requiring an annual permit.

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT)

Amend Article XVI to allow the reconstruction of a destroyed non-conforming structure provided construction is started within one year and completed within two years.

8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: **(TO BE VOTED ON BY BALLOT)**

Amend the Building Code by adding a new section to allow the use of native lumber for structural components.

9. To see if the Town will vote to raise and appropriate the sum of \$ 601,100 less estimated revenues to defray Town charges for the ensuing year. **(MAJORITY VOTE REQUIRED)** **The Selectmen recommend approval of this article. (3-0 Board vote).**
10. To see if the Town will authorize the Selectmen to hire money in anticipation of taxes. **(MAJORITY VOTE REQUIRED)**
11. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal or another governmental unit or private source which becomes available during the fiscal year in accordance with the procedures set forth in RSA 31:95-b. **(MAJORITY VOTE REQUIRED)**
12. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. **(MAJORITY VOTE REQUIRED)**
13. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. **(MAJORITY VOTE REQUIRED)**
14. To see if the Town will vote to authorize the Board of Library Trustees to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal, or other governmental unit or private source which becomes available during the fiscal year, as permitted by RSA 202A. **(MAJORITY VOTE REQUIRED)**
15. To see if the Town will vote to raise and appropriate the sum of eight thousand, two hundred dollars, said sum to be used for the lease/purchase, for one year, for fourteen (14) self-contained breathing apparatus (SCBA's). The lease purchase to be five, one year payments of eight thousand dollars. At the end of the fifth year, the SCBA's will remain the property of the Town. **(MAJORITY VOTE REQUIRED)** **The Selectmen recommend approval of this article. (2-1 Board vote).**
16. To see if the Town will vote to raise and appropriate \$ 5000 to be added to the Police Department Automobile Capital Reserve Fund. **(MAJORITY VOTE REQUIRED)** **The Selectmen recommend approval of this article. The Selectmen recommend approval of this article. (3-0 Board vote).**

17. To see if the Town will vote to abolish the Capital Reserve Fund established at the 1993 Town Meeting (Article #13) and to establish an Expendable Trust Fund under the provisions of RSA 31:19-a for the maintenance of Town owned buildings and to raise and appropriate \$5000 (that sum being the amount already in the Capital Reserve Fund being abolished) to be deposited into the newly created Building Preservation Expendable Trust Fund. (MAJORITY VOTE REQUIRED and NO EFFECT ON THE TAX RATE) The Selectmen recommend approval of this article. (3-0 Board vote).
18. To see if the Town will vote to raise and appropriate \$ 5000 to be added to the Building Preservation Expendable Trust Fund. (MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).
19. To see if the Town will vote to raise and appropriate \$ 4000 to be added to the Revaluation Capital Reserve Fund. (MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).
20. To see if the Town will vote to raise and appropriate \$ 5000 to be added to the Rescue Vehicle Capital Reserve Fund. (MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).
21. On petition of Martha Carter and 18 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of \$300 to Area Homemaker Home Health Aide Service, Inc. (MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).
22. On petition of Laurie A. Lund and 23 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of \$ 2000 to Richie McFarland Children's Center. (MAJORITY VOTE REQUIRED) The Selectmen make no recommendation to this article. (3-0 Board vote).
23. On petition of Dennis D. Jacques and 18 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of \$ 2100 to Seacoast Big Brother/Big Sister of New Hampshire. (MAJORITY VOTE REQUIRED) The Selectmen recommend disapproval of this article. (3-0 Board vote).
24. On petition of Alice West and 30 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of \$ 740 to Seacoast Hospice. (MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).
25. On petition of Norma Bodwell and 21 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of \$ 500 to Seacoast Mental Health Center, Inc. (MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).
26. On petition of Carol Eggleston and 26 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of \$ 200 to A Safe Place. (MAJORITY VOTE REQUIRED) The Selectmen make no recommendation to this article. (3-0 Board vote).

27. To see if the Town will vote to raise and appropriate the sum of \$1874 to support the Rockingham County Community Action Program, Inc. a private non-profit, anti-poverty agency. **(MAJORITY VOTE REQUIRED)** The Selectmen recommend approval of this article. (3-0 Board vote).
28. To see if the Town will vote to raise and appropriate the sum of \$ 2273 to support the Rockingham Visiting Nurse Association to provide continued health care services to the residents of the Town. **(MAJORITY VOTE REQUIRED)** The Selectmen recommend approval of this article. (3-0 Board vote).
29. To see if the Town will vote on the following proposed ordinance dealing with a recreational pond.
- Use of the recreational pond in back of Foss-Wasson Field for fishing is restricted to people 15 years of age and younger. Non-residents and residents over 15 years of age are restricted from use. Violators are subject to a \$50.00 fine.
30. To transact any other business that may legally come before this meeting. **(MAJORITY VOTE REQUIRED)**

Given under our hands and seal, this 15th day of February, in the year of our Lord nineteen hundred and ninety-four.

A true copy of Warrant - Attest:

Raymond R. Donald, Chairman
William A. DiProffio
Joseph Cacciatore

SELECTMEN OF EAST KINGSTON

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 457
Concord, NH 03302-0457
(603) 271-3397

Form MS-6



BUDGET OF THE TOWN

OF EAST KINGSTON N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1994 to December 31, 1994 or for Fiscal Year

From _____ 19 ____ to _____ 19 ____

IMPORTANT: Please read the **new** RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date 2/14/94
[Signature]
[Signature]
[Signature]
SELECTMEN (PLEASE SIGN IN INK)

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

| Acct. No. | PURPOSE OF APPROPRIATION (RSA 31:4) | W.A. No. | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YEAR (Recommended) |
|---|--|----------|---|--------------------------------------|---|
| GENERAL GOVERNMENT | | | | | |
| 4130 | Executive | | 41525 | 47217 | 40000 |
| 4140 | Election, Registration, & Vital Statistics | | 6780 | 7134 | 11000 |
| 4150 | Financial Administration | | 22260 | 23677 | 23800 |
| 4152 | Revaluation of Property | | 6444 | 6663 | 6400 |
| 4153 | Legal Expense | | 25000 | 17248 | 45000 |
| 4155 | Personnel Administration | | 3956 | 2297 | 2400 |
| 4191 | Planning and Zoning | | 4218 | 3645 | 4200 |
| 4194 | General Government Building | | 27700 | 28612 | 31700 |
| 4195 | Cemeteries | | 2100 | 16469 | 12000 |
| 4196 | Insurance | | 27500 | 17449 | 26300 |
| 4197 | Advertising and Regional Associations | | 1082 | 1082 | 1400 |
| 4199 | Other General Government | | 391 | 90262 | 25000 |
| PUBLIC SAFETY | | | | | |
| 4210 | Police | | 40500 | 43576 | 45000 |
| 4215 | Ambulance | | 20100 | 14249 | 17000 |
| 4220 | Fire | | 28000 | 32112 | 28000 |
| 4240 | Bldg. Inspection | | 6000 | 8931 | 9000 |
| 4290 | Emergency Mgt. | | 13200 | 7178 | 13000 |
| 4299 | Other Public Safety (including Communications) | | 0 | 0 | 0 |
| HIGHWAYS AND STREETS | | | | | |
| 4312 | Highways and Streets | | 85000 | 93645 | 110000 |
| 4313 | Bridges | | 0 | 0 | 0 |
| 4316 | Street Lighting | | 800 | 545 | 1000 |
| SANITATION | | | | | |
| 4323 | Solid Waste Collection | | 92750 | 90134 | 92100 |
| 4324 | Solid Waste Disposal | | 0 | 0 | 0 |
| 4326 | Sewage Collection and Disposal | | 0 | 0 | 0 |
| WATER DISTRIBUTION AND TREATMENT | | | | | |
| 4332 | Water Services | | 0 | 0 | 0 |
| 4335 | Water Treatment | | 0 | 0 | 0 |
| HEALTH | | | | | |
| 4414 | Pest Control (ANIMAL CONTROL) | | 1000 | 620 | 700 |
| 4415 | Health Agencies and Hospitals | | 0 | 0 | 0 |
| 4411 | HEALTH ADMINISTRATION | | 150 | 150 | 300 |
| WELFARE | | | | | |
| 4442 | Direct Assistance | | 1000 | 0 | 40 |
| 4444 | Intergovernmental Welfare Payments | | 500 | 0 | 500 |
| 4445 | Vendor Payments | | 3500 | 2285 | 2450 |
| 4441 | ADMINISTRATION | | 1944 | 1944 | 2010 |
| Sub-Totals (carry to top of page 3) - | | | 463400 | 557124 | 550300 |

500
0
100
200
300
400
500
HISTORIC
CABLE

| Acct. No. | PURPOSE OF APPROPRIATION (RSA 31:4) | W.A. No. | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YEAR (Recommended) |
|-----------|--|----------|---|--------------------------------------|---|
| | Sub-Totals (from page 2) | | 463400 | 551609 | 550300 |
| | CULTURE AND RECREATION | | | | |
| 4520 | Parks and Recreation *SEE ADDTNS. | | 2500 | 3137 | 2500 |
| 4550 | Library ON SIDE | | 16350 | 14267 | 16700 |
| 4583 | Patnolic Purposes | | 50 | 189 | 200 |
| 4589 | Other Culture and Recreation | | 0 | 0 | 0 |
| | CONSERVATION | | | | |
| 4612 | Purchase of Natural Resources | | 0 | 0 | 0 |
| 4619 | Other Conservation | | 0 | 0 | 0 |
| 4611 | ADMINISTRATION | | 300 | 300 | 300 |
| | REDEVELOPMENT AND HOUSING | | | | |
| | | | | | |
| | ECONOMIC DEVELOPMENT | | | | |
| | | | | | |
| | | | | | |
| | DEBT SERVICE | | | | |
| 4711 | Princ.-Long Term Bonds & Notes | | 0 | 0 | 0 |
| 4721 | Interest-Long Term Bonds & Notes | | 0 | 0 | 0 |
| 4723 | Interest on TAN | | 22000 | 14830 | 16000 |
| 4790 | LONG TERM LEASE | | 13750 | 13748 | 13750 |
| | CAPITAL OUTLAY | | | | |
| 4901 | Land and Improvements | | | | |
| 4902 | Mach., Veh., & Equip. | | | | |
| 4903 | Buildings | | | | |
| 4909 | Improvements Other Than Buildings | | | | |
| | | | | | |
| | OPERATING TRANSFERS OUT | | | | |
| 4912 | To Special Revenue Fund | | | | |
| 4913 | To Capital Projects Fund | | | | |
| 4914 | To Enterprise Fund | | | | |
| | Sewer — | | | | |
| | Water — | | | | |
| | Electric — | | | | |
| 4915 | To Capital Reserve Fund | | | | |
| 4916 | To Trust and Agency Funds | | | | |
| | TOTAL APPROPRIATIONS | | 520850 | 603595 | 601100 |

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

| Acct. | W.A. | Amt. | Acct. | W.A. | Amt. |
|-------|------|------|-------|------|------|
| | | | | | |
| | | | | | |
| | | | | | |

** Amounts Not Recommended by Selectmen **

These amounts are not included in the recommended column.

Warrant Article #

\$ Amount

Warrant Article #

\$ Amount

| SOURCE OF REVENUE | | | ESTIMATED REVENUE Prior Year (omit cents) | ACTUAL REVENUE Prior Year (omit cents) | ESTIMATED REVENUE Ensnuing Fiscal Year (omit cents) |
|--|---|-------------|--|---|---|
| Acct. No. | TAXES | W.A. No. | | | |
| 3120 | Land Use Change Taxes | | 5000 | 4478 | 5000 |
| 3180 | Resident Taxes | | 0 | 0 | 0 |
| 3185 | Yield Taxes | | 1000 | 112 | 100 |
| 3186 | Payment in Lieu of Taxes | | 0 | 0 | 0 |
| 3189 | Other Taxes | | 0 | 0 | 0 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 35000 | 47203 | 37800 |
| | Inventry Penalties | | | | |
| | LICENSES, PERMITS AND FEES | | | | |
| 3210 | Business Licenses and Permits | | 1900 | 2130 | 1900 |
| 3220 | Motor Vehicle Permit Fees | | 90400 | 106847 | 100400 |
| 3230 | Building Permits | | 13800 | 22652 | 14300 |
| 3290 | Other Licenses, Permits & Fees | | 0 | 0 | 0 |
| | FROM FEDERAL GOVERNMENT | | | | |
| 3319 | Other | | 0 | 0 | 0 |
| | FROM STATE | | | | |
| 3351 | Shared Revenue | | 14000 | 42771 | 20000 |
| 3353 | Highway Block Grant | | 20900 | 20946 | 21000 |
| 3354 | Water Pollution Grants | | 0 | 0 | 0 |
| 3355 | Housing and Community Development | | 0 | 0 | 0 |
| 3356 | State & Federal Forest Land Reimbursement | | 50 | 0 | 0 |
| 3357 | Flood Control Reimbursement | | 0 | 0 | 0 |
| 3359 | Other (Including Railroad Tax) | | 12200 | 47692 | 12200 |
| | FROM OTHER GOVERNMENT | | | | |
| 3379 | Intergovernmental Revenues | | 0 | 0 | 0 |
| | CHARGES FOR SERVICES | | | | |
| 3401 | Income from Departments | | 1200 | 161 | 9200 |
| 3409 | Other Charges | | 0 | 0 | 0 |
| | MISCELLANEOUS REVENUES | | | | |
| 3501 | Sale of Municipal Property | | 350 | 337 | 400 |
| 3502 | Interest on Investments | | 10000 | 8406 | 6500 |
| 3509 | Other | | 44600 | 42728 | 39900 |
| | INTERFUND OPERATING TRANSFERS IN | | | | |
| 3912 | Special Revenue Fund | | | | |
| 3913 | Capital Projects Fund | | | | |
| 3914 | Enterprise Fund | | | | |
| | Sewer — | | | | |
| | Water — | | | | |
| | Electric — | | | | |
| 3915 | Capital Reserve Fund | | 0 | 13000 | 0 |
| 3916 | Trust and Agency Funds | | | | |
| | OTHER FINANCING SOURCES | | | | |
| 3934 | Proc. from Long Term Notes & Bonds | | | | |
| General Fund Balance | For Municipal Use | | | | |
| Unreserved Fund Balance | < \$ > | xxx | xxx | xxx | |
| Fund Balance Voted From Surplus | < \$ > | | | | |
| Fund Balance to be Retained | \$ | xxx | xxx | xxx | |
| Fund Balance Remaining to Reduce Taxes | \$ | | 28500 | | |
| TOTAL REVENUES AND CREDITS | | | 250400 | 387963 | 268700 |

* Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations 601100

Less: Amount of Estimated Revenues, Exclusive of Property Taxes 268700

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 332400

BUDGET OF THE TOWN OF EAST KINGSTON, N.H.

NOTES:

NOTES:

EAST KINGSTON - CONSERVATION FUND

YEAR ENDING DECEMBER 31, 1993

| | | |
|--|-----------|----------|
| BALANCE: January 01, 1993 | \$ 567.92 | |
| RECEIPTS: | | |
| Miscellaneous Donations | 24.00 | |
| Interest from 1993 | 9.28 | |
| TOTAL RECEIPTS: | | 33.28 |
| EXPENDITURES: | | |
| Society for the Protection of NH Forests | | |
| Conservation Camp Tuition | \$ 275.00 | |
| TOTAL EXPENDITURES: | | \$275.00 |
| Service Charge | | 19.50 |
| BALANCE: December 31, 1993 | | \$306.70 |

Respectfully submitted,

Lawrence K. Smith, Chairman

Southern New Hampshire Resource Conservation & Development Area 1993 Annual Report

The Town has joined the Southern New Hampshire Resource Conservation & Development (RC&D) Area, which was officially incorporated in August 1993. RC&D Areas are sponsored by the US Dept. of Agriculture, and administered through the Soil Conservation Service. Their function is to develop, improve, and conserve natural resources and to provide employment and other economic opportunities to the people of the approved areas. They seek to "make things happen" to enhance social, economic, and environmental conditions in rural areas by finding technical and financial assistance from a variety of sources. Membership in the RC&D Area will enable the Town to apply for grants to undertake special projects that it may not otherwise be able to do.

Town of East Kingston
Trustees of the Cemeteries Report - 1993

Nineteen ninety-three was for us, a very eventful year that began with the retirement of Francis L. Smith in March. Francis had served the town as Sexton for many years, and with his retirement came the appointment of three new and inexperienced trustees. Immediate challenges included the learning of the process, understanding terminology, becoming familiar with cemetery layouts, and in making arrangements for lawn mowing. During the first year, we met with funeral directors, vault manufacturers, monument companies and other interested persons, in searching for ways to better serve the community. We are pleased to present the following activities representing our progress :

Cemetery rules were developed and implemented July 1. The documented rules are intended to preserve and protect the beauty and character of the cemeteries, and to ensure proper care and maintenance consistent with the respect due the deceased. Interested persons may obtain a copy of the cemetery rules free of charge, either at the town offices or by contacting any one of the cemetery trustees.

Preparations were set in motion to develop a new Hillside cemetery plot plan to replace the current plan which was originally drawn in 1934. Much more work is needed if we are to have a suitable replacement by the end of 1994.

The practice of issuing cemetery deeds to purchasers of lots was established. Each lot sold is deeded and properly recorded with the town clerk. Persons owning lots not deeded, may obtain a deed upon presentation to the trustees, of a purchase receipt or other evidence of ownership.

The gravel lanes in the Hillside cemetery were badly washed out. Gravel was being carried to grassy areas with every heavy rainfall. The deep ruts left behind were unsightly, and the beauty of the cemetery was becoming tarnished. Former trustees had built a nest egg for the purpose of paving those lanes, and through their planning and foresight, we were able to fund the paving, which was completed last fall.

The storage building in the Hillside cemetery, once a chicken coup, was dilapidated and over-run with carpenter ants. The wooden floor was severely rotted and repair was not feasible considering that more space was needed to store a tractor, its implements, and its trailer. Previously, that equipment had been stored at Mr. Smith's residence. We decided to take the task head-on; Harvey Purington removed the old building at no cost, Charlie Marden of MSK lumber donated material to build a 16' by 16' replacement, and Scout Master Chuck Boudreau agreed to construct the building as an eagle scout project. A concrete base has been poured and as better weather moves in, so will the scouts.

Your cemetery trustees meet between 7:00 and 8:00 PM each Monday evening in the meeting room above the town offices. These meetings allow progress to continue on cemetery projects, and give you the opportunity to discuss the purchase of lots or other matters that may be of concern. You are welcome to join us and to offer suggestions and/or assistance.

In closing, we extend our appreciation to all who have helped us during our first year on the job and especially to Luanne Castonquay who was a regular at our Monday night meetings, and to Francis L. Smith who continues to share freely, his time and knowledge.

Respectfully submitted,

Donald C. Andolina
Chairman and Sexton

Eugene V. Madej
Bookkeeper

Marie M. Andolina
Secretary

**Town of East Kingston
Cemetery Financial Report - 1993**

Balance: January 1, 1993 \$10,144.48

| <u>Receipts:</u> | |
|-------------------------------|--------------------|
| Cemetery Appropriation | \$2,109.00 |
| Trustees of the Trust Funds | 9,180.00 |
| Burial Fees (4) | 200.00 |
| Perpetual Care (sale of lots) | 600.00 |
| Bank Interest | 186.20 |
| Miscellaneous | 52.00 |
| Total Receipts: | <u>\$12,327.20</u> |

Opening Balance + Receipts: \$22,471.68

| <u>Payments:</u> | <u>Purpose</u> | |
|-----------------------------|------------------------------|--------------------|
| Town of East Kingston for: | | |
| R.L. Rossi | Hillside Paving | \$7,700.00 |
| Romco | Storage Bldg. Foundation | 600.00 |
| Swanton Lawn Care | Cemetery Mowing/Cleanup | 8,460.00 |
| Tamarck Tree Service | Tree Removal - Union | 720.00 |
| Andover Markers | Lot Markers | 184.58 |
| Eugene V. Madej | Labor - Cemetery Maintenance | 100.00 |
| Petty Cash Fund | Miscellaneous Payments | 200.00 |
| Plastow Bank & Trust | Checks | 9.65 |
| Trustees of the Trust Funds | Cemetery - Common Trusts | 600.00 |
| Total Payments: | | <u>\$18,574.24</u> |

Ending Balance: December 31, 1993 \$3,897.44

TRUSTEES OF TRUST FUNDS 1993 REPORT

PRINCIPAL BALANCES

| DATE OF CREATION | NAME | HOW INVESTED | PURPOSE | BEGINNING BALANCE | ADDITIONS | GAIN FROM PREV. YEARS SALES | LOSS FOR 1991 SALES | YEAR END BALANCE |
|--------------------------|-----------------------|-----------------|----------|----------------------|-------------|--------------------------------|------------------------|---------------------|
| Various 1855 1822 | All | Common | Cemetery | \$71,719.13 | \$600.00 | \$14.41 | \$0.00 | \$72,333.54 |
| | J. Morrill | Common | School | \$9,698.33 | \$0.00 | \$1.95 | \$0.00 | \$9,700.28 |
| | E. Towle | Common | School | \$8,420.97 | \$0.00 | \$1.69 | \$0.00 | \$8,422.66 |
| | A. Cole | Common | Cemetery | \$206.87 | \$0.00 | \$0.04 | \$0.00 | \$206.91 |
| | Currier & Swenson | Common | School | \$439.18 | \$0.00 | \$0.09 | \$0.00 | \$439.27 |
| 1992 | A & M Polletta | Savings | Cemetery | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| TOTAL COMMON TRUST FUNDS | | | | \$90,734.43 | \$600.00 | \$18.18 | \$0.00 | \$91,352.66 |
| NEW FUNDS CREATED | | | | | | | | |
| TOTAL NEW FUNDS | | | | \$0.00 | \$0.00 | | | \$0.00 |
| CAPITAL RESERVES | | | | | | | | |
| | | | | BEGINNING BALANCE | ADDITIONS | EXPENDED | | YEAR END BALANCE |
| 1980 | Police Dept. | | | \$93.12 | \$5,000.00 | \$0.00 | | \$5,093.12 |
| 1988 | Town Office | | | \$0.00 | \$0.00 | \$0.00 | | \$0.00 |
| 1988 | Library | | | \$6,875.04 | \$0.00 | \$0.00 | | \$6,875.04 |
| 1991 | Reevaluation | | | \$13,000.00 | \$0.00 | \$13,000.00 | | \$0.00 |
| 1993 | Building Preservation | | | \$0.00 | \$5,000.00 | \$0.00 | | \$5,000.00 |
| 1993 | School Tuition | | | \$0.00 | \$20,400.00 | \$0.00 | | \$20,400.00 |
| 1993 | Revaluation Fund-2 | | | \$0.00 | \$4,000.00 | \$0.00 | | \$4,000.00 |

TRUSTEES OF TRUST FUNDS 1993 REPORT

INCOME BALANCES

| NAME OF FUND | BEGINNING BALANCE | CURRENT INCOME | EXPENDED | TRUSTEES FEES | YEAR END BALANCE |
|-------------------|----------------------|-------------------|--------------------|------------------|---------------------|
| All Common | \$11,017.87 | \$5,437.74 | \$9,180.00 | \$598.76 | \$6,674.82 |
| J. Morrill | \$790.95 | \$689.13 | \$790.95 | \$75.91 | \$613.22 |
| E. Towle | \$725.50 | \$600.92 | \$725.50 | \$66.20 | \$534.72 |
| A. Cole | \$123.32 | \$21.70 | \$0.00 | \$2.39 | \$142.63 |
| Currier & Swenson | \$241.17 | \$44.69 | \$0.00 | \$4.92 | \$280.94 |
| A & M Polletta | \$2.03 | \$16.56 | | \$1.82 | \$16.77 |
| TOTAL | \$12,900.84 | \$6,810.74 | \$10,696.45 | \$750.00 | \$8,263.10 |

| NAME OF FUND | BEGINNING BALANCE | CURRENT INCOME | EXPENDED | TRUSTEES FEES | YEAR END BALANCE |
|-----------------|----------------------|-------------------|----------|------------------|---------------------|
| NEW FUNDS CREAT | | | | | |
| -- | \$0.00 | \$0.00 | | | \$0.00 |

| NAME OF FUND | BEGINNING BALANCE | CURRENT INCOME | EXPENDED | TRUSTEES FEES | YEAR END BALANCE |
|---------------------|----------------------|-------------------|------------|------------------|---------------------|
| CAPITAL RESERVE | | | | | |
| Police Dept. | \$358.68 | \$43.71 | \$0.00 | | \$402.39 |
| Town Office Bld. | \$223.38 | \$6.99 | \$0.00 | | \$230.37 |
| Library Fund | \$2,582.44 | \$295.62 | \$0.00 | | \$2,878.06 |
| Reevaluation Fund | \$449.03 | \$56.93 | (\$505.96) | | (\$0.00) |
| Building Evaluation | \$0.00 | \$29.61 | \$0.00 | | \$29.61 |
| School Tuition | \$0.00 | \$158.80 | \$0.00 | | \$158.80 |
| Reevaluation Fund-2 | \$0.00 | \$23.68 | \$0.00 | | \$23.68 |

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TRUSTEES OF TRUST FUNDS
TOWN OF EAST KINGSTON
COMMON TRUST INCOME & EXPENSES – 1993

| | | |
|--|-------------|--------------------|
| Balance of previous years unexpensed income | \$12,900.84 | |
| Savings Account Interest | \$1,021.36 | |
| U.S. Treasury Note & Bond Interest | \$5,270.60 | |
| Common Stock Dividends | \$516.75 | |
| TOTAL INCOME | | \$19,709.55 |
| Paid To: | | |
| First NH Investment Services Fees | \$750.00 | |
| East Kingston School District | \$1,516.45 | |
| East Kingston Cemetery | \$9,180.00 | |
| TOTAL EXPENSES | | \$11,446.45 |
| BALANCE OF INCOME YEAR END | | \$8,263.10 |

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BUILDING INSPECTOR REPORT
January 01, 1993 through December 31, 1993

During the year 1993, the following permits were issued:

| | |
|---------------------|----|
| House Permits | 25 |
| Remodel Permits | 52 |
| Perc Tests | 22 |
| Mobile Home Permits | 0 |
| Occupancy Permits | 26 |

As Building Inspector, I have attended several meetings of the Planning Board, Zoning Board of Adjustment, Municipal Law Lecture Series and specific seminars. David C. Boudreau, Jr. serves as Deputy Building Inspector in my absence.

Joseph Conti, Building Inspector

LIBRARY TRUSTEE 1993 REPORT

The East Kingston Public Library was ably served by Staff, Volunteers, Friends of the Library, and Interim Trustee, Paul Falman during 1993. The Trustees thank all those individuals who use or contribute to help keep the Library a vital part of the community. Thank you ALL.

A change of Librarians occurred when Sharon Curtis resigned to accept a full time position with the Derry Public Library. Assistants, Ellen Jones and Karen Kamon, staffed the Library and ran the summer program during the search for a new Librarian. After interviewing many qualified applicants, Judith Haskell, a graduate of Chestnut Hill & Wheelock Colleges was appointed Librarian. She has already completed a course toward the Library Technique Certificate Program at the University of New Hampshire.

The computer continues to be used for a myriad of Library functions. Inter-Library Loan books are now delivered to East Kingston Library by van after being ordered/requested by computer. Newspaper articles and Library correspondence are begin written on the word processing program and Judy is constantly upgrading her computer skills.

The Trustees continue to monitor the physical condition of the Library. The exterior was painted in the fall of 1993 with basic carpentry repairs being made as needed. The interior and ceiling are badly in need of painting and an estimate has been obtained and submitted to the Selectmen for this work. It is hoped this basic maintenance can be initiated during 1994. The interior shutters were measured in hopes to obtain additional units for the windows facing the road. We continue to search for a resolution to needed repairs to the window sashes.

Virginia A. Corton, Chairman
Linda Andrzejewski, Treasurer
Paul Falman, Secretary

**EAST KINGSTON PUBLIC LIBRARY
1993 TRUSTEE'S FINANCIAL REPORT**

OPENING BALANCE: 6989.27

| | |
|-----------------------------|----------|
| Received from Town | 13016.82 |
| Fines & Xerox | 350.21 |
| Interest earned on deposits | 225.36 |

TOTAL RECEIPTS: 13628.97

EXPENDITURES:

| | |
|-------------------------|---------|
| Librarians' Salaries | 9152.97 |
| Books/Videos | 2713.97 |
| Magazines/Subscriptions | 315.90 |
| Supplies | 281.15 |
| Postage | 75.61 |
| Telephone | 830.53 |
| Children's programs | 13.34 |
| Miscellaneous Expenses | 453.47 |

TOTAL EXPENDITURES: 13836.94

| | |
|---|-----------|
| Checking Account Balance: December 31, 1993 | \$1779.67 |
| First Savings | |
| Savings Account Balance: December 31, 1993 | \$5863.36 |
| First Savings | |

TOTAL BALANCE ON HAND: \$ 7643.03

Linda M. Andrzejewski, Treasurer
East Kingston Public Library

**FRIENDS OF THE LIBRARY
1993**

The Friends of the East Kingston Library would like to thank the residents of this Town for their support of our historic library.

This year we held and Book & Plant Sale, a Crosstitch Class, two Alden Merrill Cake Decorating Classes and sponsored B. J. Hickman & the Magic of Reading at the Elementary School. We continue to support Story Hour at the Library for pre-schoolers and this year donated new books to the 21 new babies in town.

Our new officers this year are: Patricia Connolly, President; Virginia Daly, Treasurer; and Kathleen Barker, Secretary. New members are always welcome. Check the East Kingston Newsletter for day and times.

Yours in reading,
Gail L. Donald, President (1992-1993)

LIBRARIAN'S REPORT

January 1, 1993-December 31, 1993

CIRCULATION:

| | |
|---|------|
| Adult Fiction | 1411 |
| Adult Non-Fiction | 851 |
| Magazines | 1049 |
| Children's Fiction | 2449 |
| Children's Non-Fiction | 161 |
| Other (videos, cassette/books, audio cassettes) | 128 |
| Total Circulation: | 6277 |

BOOKS ADDED TO COLLECTION

| | |
|-----------------------------------|------|
| Bought with Town funds | 227 |
| Donations | 154 |
| Total books added | 381 |
| Discards | 89 |
| Total books in the library | 9364 |
| New Library Cards issued in 1993: | 71 |

1993 was another year of changes for the Library: Head Librarian Sharon Curtis left in June, Assistant Librarians Ellen Jones and Karen Kamon served admirably in the interim before Judy Haskell was hired as Librarian in August, and the exterior of the Library got a fresh coat of paint.

The Friends of the Library continue to give time, talent and money throughout the seasons by decorating the library for Christmas, planting the window boxes, holding fund-raisers, subsidizing Preschool Storytime, and providing much-needed items for the Library, for which we are truly grateful.

Special thanks go to Terry Caswell and Debby Garcia for doing a wonderful job leading Preschool Storytime on Friday mornings, and to Laura Cummings for being a fine and faithful student volunteer.

Last, but not least, heartfelt thanks to all who have generously donated books, magazines, and subscriptions to the Library this past year. Long may you prosper!

Respectfully submitted,

Judith Haskell, Librarian

POLICE DEPARTMENT REPORT

Department personnel are involved in multiple activities throughout the year such as:

Training: During 1993, Officers attended classes in the following areas: Use of Force (required annually); Radar Operation; Firearms Instructor Refresher Course; DWI & Implied Consent Laws; Fish & Game updates; 1993-1994 RSA updates; Radiological Emergency Response & Driver Safety; and NHMA Liability Seminars. The Department schedules four firearm practices a year, along with our annual qualifications.

The Department continues to sponsor the *DARE* Program. Officer Larry Douglas, of the Seabrook Police Dept. is our Instructor. This year the East Kingston Police Dept. and Association sponsored a *DARE* Golf Tournament in September. The proceeds benefit the Elementary School *DARE* Program, the first of what is hoped to be an annual event. Sincere thanks to all of the people who made it a success by donating their time, expertise and gifts.

At the request of the residents of Willow Road, a **Crime Watch** Program has been instituted. The Police Dept. would like to expand the program to other neighborhoods in town. If you or your neighbors are interested, please contact the Police Dept.

Note to OHRV Owners

Part of the fun of living in a rural community, East Kingston, is the freedom to own and operate Off Highway Recreational Vehicles such as two or four wheel OHRV's and snowmobiles. There are regulations that govern their use. The requirements are updated each year by the Fish & Game Dept. and may be obtained at Jewett's Genl. Store or from the Police Dept. Please be aware, and respect other people's property.

Henry F. Lewandowski
Chief of Police

POLICE ACTIVITIES

| | <u>1992</u> | <u>1993</u> |
|-----------------------------|-------------|-------------|
| Arrests | 09 | 08 |
| Summons M/V | 297 | 216 |
| Warnings M/V | 560 | 499 |
| DWI | 04 | 04 |
| Assist to other Departments | 127 | 106 |
| Motorist Assists | 25 | 14 |
| Accidents | 37 | 20 |
| Fatalities | 0 | 0 |
| Burglaries | 08 | 04 |
| Thefts | 13 | 06 |
| Miscellaneous Calls | 289 | 298 |
| Complaints - Domestic | 21 | 11 |
| Juvenile Petitions | 02 | 03 |
| Stolen Vehicles | 0 | 0 |
| Assaults | 02 | 0 |
| Vandalism | 17 | 09 |
| Arson | 0 | 01 |
| Total Man Hours | 3273 | 3347 |
| Total Mileage | 21,086 | 33,939 |

**EAST KINGSTON RESCUE ASSOCIATION
Annual Report**

To the Residents of East Kingston

Thank you on behalf of the East Kingston Rescue Association (EKRA) to all who have assisted us with your support and generous donations allowing the EKRA to support the East Kingston Rescue Squad (EKRS) to the extent that we do.

The EKRA is a non-profit organization dedicated to the support and betterment of the EKRS through fund-raising and social activities. Although the EKRS is now part of the East Kingston Fire Department, there are "wish list" items not covered in the Department budget. Our goal is to help supply some of these items and top on the list at present is a defibrillator.

During the past year we sponsored a Yard Sale, held an Autumn Harvest Dance and published our fourth annual EKRA Community Calendar. We have used the proceeds from these events to purchase a new, multi-level, one-man stretcher for the ambulance; two jumpsuits and other assorted medical supplies for the Rescue Squad. We are now holding the balance of these funds to purchase the defibrillator.

Anyone who has an interest in the support of EKRS is welcome to become a member. You do not have to belong to the Rescue Squad to be on the EKRA. We meet on the third Wednesday of each month at 7:30pm at the Fire Station. For more information on becoming a member, call President Lucia Savage at 778-0250, or contact any member of the EKRA.

Once again, thank you for your continuing support.

Lucia Savage, President EKRA

REPORT OF THE FIRE DEPARTMENT

East Kingston Fire-Rescue responded to 107 emergency calls during 1993. In addition, Fire and Rescue personnel spent many hours training to advance themselves to provide a higher standard of service, both in firefighting and in medical response.

Our Explorer Post, consisting of Town youth between 14 and 18 years of age, have become an important part of our Department and our future.

Anyone looking for a way to serve the community is encouraged to attend a training session on the second or fourth Tuesday of each month and join in.

I would like to publicly thank all the men and women of the Fire and Rescue for their dedication at all hours of the day and night. East Kingston is a better place to live due to their continued efforts.

Respectfully submitted,
David J. Conti, Fire Chief

EAST KINGSTON RESCUE SQUAD REPORT

This year has been a turning point for emergency medical services in East Kingston. We have entered into an agreement with the towns of Kingston, Kensington and Exeter to provide and accept emergency medical mutual aid when necessary. We have integrated our basic life saving skills with the advanced skills of the Paramedics from the Exeter Hospital. We have instituted a policy of charging nonresidents for emergency medical services.

Our ambulance and crews responded to 57 calls in 1993. These included ten motor vehicle accidents, 9 assists at the scene of fire calls, and 38 requests for medical aid. This is a 22% increase over the 1992 statistics.

The East Kingston Fire-Rescue Squad is comprised of volunteers whose medical training ranges from Advanced First Aid to basic and intermediate life saving skills of Emergency Medical Technician. We are a small core group of active members and are seeking to increase our number. Education opportunity for those interested in becoming an Emergency Medical Technician or First Responder is available through Exeter Hospital, the F-R Department and the Rescue Association.

We look forward to 1994 as a year of continuing education, not only for Department personnel, but for the community as well. We anticipate offering programs on accident prevention, recognition of true emergencies, and CRP (Cardio Pulmonary Resuscitation). We firmly believe that knowing what to do before we arrive is just as important as knowing when to call us. For information on programs to be offered or on becoming a member of the East Kingston Fire-Rescue Squad, contact CarolAnn Trotter at 778-7853.

It is our hope for 1994 (and years to come) that we do not meet individual residents of East Kingston as we roll them into the back of the ambulance on our stretcher. Take some time to stop, say "hello" and get your blood pressure checked on voting days and Old Home Day. We are easily recognized by our blue coats or blue jumpsuits.

The Emergency Medical Services of East Kingston would not exist without two essential elements. First, the continuing dedication and commitment to quality care of our Squad members; and second, the support of the residents of East Kingston.

With your support since 1978, the service has advanced from responding to emergency calls in personal vehicles and depending on private ambulance companies for patient transport, to a fully operational transporting ambulance service. We hope you will continue your support of our efforts through approval of reasonable budget requests and donations to the East Kingston Rescue Association to enable them to continue to purchase additional equipment for our ambulance. In particular, this year, your donations will go toward the purchase of a cardiac defibrillator.

Respectfully submitted,

CarolAnn Trotter, NREMT-I
EMS Coordinator, E.K. Fire-Rescue

778-7853

EAST KINGSTON FIRE-RESCUE INCIDENT REPORT-1993

| | | | |
|------|-------|---------------------------------|---------------|
| 1/13 | 93001 | Possible structure fire | East Kingston |
| 1/18 | 93002 | Rescue | East Kingston |
| 1/21 | 93003 | Check outside fire | East Kingston |
| 2/02 | 93004 | Structure fire | East Kingston |
| 2/02 | 93005 | Rescue | East Kingston |
| 2/05 | 93006 | Smell of gas | East Kingston |
| 2/07 | 93007 | Water problem at Town Hall | East Kingston |
| 2/07 | 93008 | Structure fire | East Kingston |
| 2/13 | 93009 | Rescue | East Kingston |
| 2/21 | 93010 | Motor Vehicle Accident | East Kingston |
| 2/24 | 93011 | Motor Vehicle Accident | East Kingston |
| 2/25 | 93012 | Mutual Aid - MVA | Kingston |
| 2/26 | 93013 | Rescue | East Kingston |
| 2/27 | 93014 | Rescue | East Kingston |
| 2/27 | 93015 | Rescue | East Kingston |
| 2/28 | 93016 | Rescue | East Kingston |
| 3/06 | 93017 | Chimney fire | East Kingston |
| 3/08 | 93018 | Rescue | East Kingston |
| 3/10 | 93019 | Smell of gas | East Kingston |
| 3/13 | 93020 | Rescue | East Kingston |
| 3/14 | 93021 | Alarm activation | East Kingston |
| 3/16 | 93022 | Electric pole snapped off | East Kingston |
| 3/21 | 93023 | Mutual Aid-Station coverage | Kensington |
| 3/21 | 93024 | Mutual Aid-Station coverage | Brentwood |
| 3/28 | 93025 | Public Assist-Pump out cellar | East Kingston |
| 3/28 | 93026 | Rescue | East Kingston |
| 3/29 | 93027 | Public Assist-Pump out cellar | East Kingston |
| 3/29 | 93028 | Public Assist-Pump out cellar | East Kingston |
| 3/30 | 93029 | Public Assist-Pump out cellar | East Kingston |
| 3/30 | 93030 | Public Assist-Pump out cellar | East Kingston |
| 3/30 | 93031 | Public Assist-Pump out cellar | East Kingston |
| 4/03 | 93032 | Rescue | East Kingston |
| 4/03 | 93033 | Public Assist-Flush out culvert | East Kingston |
| 4/04 | 93034 | Public Assist-Pump out cellar | East Kingston |
| 4/12 | 93035 | Rescue | East Kingston |
| 4/13 | 93036 | Hazardous waste spill | East Kingston |
| 4/19 | 93037 | Public Assist-Elementary School | East Kingston |
| 4/20 | 93038 | Check outside fire | East Kingston |
| 4/23 | 93039 | Rescue | East Kingston |
| 4/25 | 93040 | Mutual Aid-Structure fire | Newton |
| 4/27 | 93041 | Structure fire | East Kingston |
| 5/01 | 93042 | Rescue | East Kingston |
| 5/01 | 93043 | Rescue | East Kingston |
| 5/01 | 93044 | Public Assist-Controlled burn | East Kingston |
| 5/02 | 93045 | Public Assist-Controlled burn | East Kingston |
| 5/08 | 93046 | Illegal Burn | East Kingston |
| 5/09 | 93047 | Rescue | East Kingston |
| 5/10 | 93048 | Rescue | East Kingston |
| 5/13 | 93049 | Mutual Aid-Station coverage | Brentwood |
| 5/19 | 93050 | Motor Vehicle Accident | East Kingston |
| 5/24 | 93051 | Rescue | East Kingston |
| 5/24 | 93052 | Mutual Aid-Training | Kingston |
| 5/29 | 93053 | Tree on wires | East Kingston |
| 5/30 | 93054 | Mutual Aid-Rescue | Kensington |
| 6/06 | 93055 | Rescue | East Kingston |
| 6/06 | 93056 | Arching wires | East Kingston |
| 6/07 | 93057 | Rescue | East Kingston |
| 6/12 | 93058 | Mutual Aid-Structure fire | Kingston |
| 6/13 | 93059 | Rescue | East Kingston |
| 6/14 | 93060 | Rescue | East Kingston |
| 6/29 | 93061 | Structure fire | East Kingston |

| | | | |
|-------|-------|-----------------------------|---------------|
| 7/04 | 93062 | Rescue | East Kingston |
| 7/11 | 93063 | Rescue | East Kingston |
| 7/12 | 93064 | Structure fire | East Kingston |
| 7/15 | 93065 | Mutual Aid-Structure fire | Kingston |
| 7/17 | 93066 | Grass fire | East Kingston |
| 7/17 | 93067 | Illegal burn | East Kingston |
| 7/17 | 93068 | Rescue | East Kingston |
| 7/17 | 93069 | Mutual Aid-MVA | Kingston |
| 7/18 | 93070 | Mutual Aid-Station coverage | Kensington |
| 7/20 | 93071 | Illegal burn | East Kingston |
| 8/02 | 93072 | Mutual Aid-Structure fire | Hampton Falls |
| 8/04 | 93073 | Fire Alarm activation | East Kingston |
| 8/05 | 93074 | Illegal burn | East Kingston |
| 8/07 | 93075 | Illegal burn | East Kingston |
| 8/09 | 93076 | Rescue | East Kingston |
| 8/14 | 93077 | Rescue | East Kingston |
| 8/27 | 93078 | Rescue | East Kingston |
| 8/31 | 93079 | Rescue | East Kingston |
| 9/08 | 93080 | Fire Alarm activation | East Kingston |
| 9/16 | 93081 | Motor Vehicle Accident | East Kingston |
| 9/19 | 93082 | Smoke investigation | East Kingston |
| 9/23 | 93083 | Rescue | East Kingston |
| 9/26 | 93084 | Arcing wires | East Kingston |
| 9/27 | 93085 | Rescue | East Kingston |
| 10/05 | 93086 | Motor Vehicle Accident | East Kingston |
| 10/05 | 93087 | Rescue | East Kingston |
| 10/13 | 93088 | Rescue | East Kingston |
| 10/14 | 93089 | Rescue | East Kingston |
| 10/23 | 93090 | Illegal burn | East Kingston |
| 11/01 | 93091 | Fire Alarm activation | East Kingston |
| 11/10 | 93092 | Smoke investigation | East Kingston |
| 11/09 | 93093 | Mutual Aid-Training | Newton |
| 11/13 | 93094 | Motor Vehicle Accident | East Kingston |
| 11/13 | 93095 | Possible Structure fire | East Kingston |
| 11/21 | 93096 | Structure fire | East Kingston |
| 11/21 | 93097 | Mutual Aid-Structure fire | Danville |
| 12/03 | 93098 | Chimney fire | East Kingston |
| 12/04 | 93099 | Rescue | East Kingston |
| 12/07 | 93100 | Mutual Aid-Station coverage | Hampton Falls |
| 12/10 | 93101 | Rescue | East Kingston |
| 12/11 | 93102 | Motor Vehicle Accident | East Kingston |
| 12/12 | 93103 | Car fire | East Kingston |
| 12/20 | 93104 | Rescue | East Kingston |
| 12/19 | 93105 | Motor Vehicle Accident | East Kingston |
| 12/20 | 93106 | Hazardous Waste spill | East Kingston |
| 12/24 | 93107 | Rescue | East Kingston |

CONSERVATION COMMISSION 1993 ANNUAL REPORT

The Conservation Commission was slightly busier during 1993 than in recent years. We processed a total of twelve dredge and fill applications; seven for shorefront cleanup work on Powwow Pond, two for wildlife ponds, two for logging, and one for the repair of the Tricking Falls Dam which included the installation of the temporary coffer dam on Town land at the railroad crossing on the pond. The larger dredging project on Powwow pond is still on hold. The Powwow Pond Council has completed the initial research of over 300 deeds covering the flowage rights, etc. on the pond, and hopefully will be proceeding with the application process in the near future.

For the fourth year, the Commission sponsored a student at the Conservation Camp conducted by the Society for the Protection of NH Forests at Bear Brook State Park; the attendee being Tom Fournier of North Road. The camp was held in late June and early July with a follow-up session in September. Tom reported to us that the camp was very worthwhile for him, as he is very interested in environmental work, and was employed part time by an environmental organization during the summer. We have enough funds in the Conservation Fund to sponsor a student for one more summer (1994). Future participation in this worthwhile program will depend on the approval of additional funding in our operating budget starting in 1995. We urge you to keep this in mind when considering the Town budget in upcoming years.

A major accomplishment during 1993 was the completion of the field work to inventory the timber stands on our Town-owned woodlots. This was done with the help of Commission members and Tom Fournier, all of whom tolerated the brambles, brush, and swamps to complete this much needed project. The data collected is being used to determine the amount of standing timber on the woodlots, necessary for the writing of a management plan so that we will qualify for renewal of our Tree Farm certification in 1994. The management plan will also indicate approximately when it will be appropriate to re-enter these stands for the next harvest cycle.

Other Activities:

- ** Made a presentation to the 6th Grade Class at the Andrews Lane School on the functions and values of watersheds.
- ** Presented an informational exhibit at Town Meeting.
- ** Monitored work in progress; South Meadow at Red Gate subdivision; all work associated with wetlands on this project is now complete.
- ** Represented the Town at the informational meeting regarding the drawdown of Powwow Pond for the repair of Tricking Falls Dam.
- ** Investigated an oil spill on Rowell Cove Road; NH Dept. of Environmental Services followed up on this incident.
- ** Attended meetings/seminars presented by NH Assoc. of Conservation Commissions., Rock. Planning Comm., NH Timberland Owners Assoc. & Dept. of Environmental Services.

- ** Participating in the update of Town Master Plan, providing current information related to timber and wildlife resources.
- ** Wrote to Rockingham County Commissioners encouraging them to fully fund the activities of the Rockingham Country Conservation District, which provides useful and vital services to residents of the County.

The Commission is regularly adding to its library of information related to the management of natural resources, and all residents are welcome to consult us at any time with questions related to resource activities. If we don't have the answer, we can get it.

Respectfully submitted,

Lawrence K. Smith, Chairman

ANIMAL CONTROL OFFICER REPORT

December 31, 1993

1993 was a busy year, in large part due to the arrival of rabies in Town.

| | | | |
|-----------------------------|-------|-----------------------------------|------|
| Dog Complaints | 21 | Cats reported lost | 03 |
| Stray dogs picked up | 10 | Stray cats picked up | 09 |
| Dogs reported lost | 21 | Cats reported found | 03 |
| Dogs reported found | 02 | Sick wildlife complaints | many |
| Dogs disposed of | 02 | Injured bat dispatched | 01 |
| Raccoons dispatched | 03 | Injured blue heron | 01 |
| Canada goose relocated | 01 | Raccoon tested for rabies | 01 |
| Skunks disposed of | 02 | Loose horses tended to | 04 |
| Injured ferret picked up | 01 | Loose sheep rounded up | 01 |
| Road kills buried | 02 | | |
| Abandoned animals impounded | 2 x 2 | Skunk killed by dog/rabies tested | 01 |

A rabies vaccination clinic will again be held in the spring if people in Town let me know if they'd like one. I'd like to remind everyone to keep rabies vaccination tags on the collars of their dogs and cats at all times. We know that rabies is in East Kingston, and even though Debbie and I have been vaccinated against rabies, a sick animal, or an animal picked up with bite wound of unknown origin, is likely to be destroyed rather than held, if it has no identification rabies tag on.

Respectfully submitted,

Robert A. Marston, D.V.M.; Animal Control Officer

EAST KINGSTON RECYCLING COMMITTEE

1993 was another successful year for the Recycling Committee!

On May 5, 1993 we expanded our program to include the recycling of plastic milk jugs, plastic soda bottles and we have instituted a quarterly pickup schedule for newspapers, brown paper bags and magazines. These items are in addition to the three types of glass (green, brown and white), metal and aluminum that we have been recycling since we began in April of 1992. The recyclables are stored in multi-compartmented containers.

The Recycling Drop Off Center is located in the parking area to the rear of the Town Hall and Fire Station. The Center is open on the first and third Saturday of each month (except if it is a Holiday) between the hours of 9am and 12 noon. We ask that you do not drop off recyclables when the Center is closed.

Essential to the operation of our program are the volunteers who provide the labor crucial to its operation. We would like to take this opportunity to publicly thank each and every one of you. It would be impossible to continue without your support. We need more townspeople to volunteer if our program is to continue to serve us. Please consider helping out-the commitment is only six hours per year--small in comparison to many things in our busy lives.

Recycling efforts have been going well. We estimate that 21.8 tons were recycled in 1993. We estimate that approximately 15% of us are recycling. We would like to see that increase to 20% and are urging all to participate. It may not seem like a lot, but each household that recycles makes an impact on reducing our solid waste stream. Won't you join us?

We look forward to seeing new faces. Thanks to all townspeople for your support.

Respectfully submitted,

Virginia Nichols-Kiley, East Kingston Recycling Chairperson

BOARD OF ADJUSTMENT

The Board of Adjustment held four sessions this year to address the requests for appeals and variances to the Zoning Ordinances. They found that meetings held on an "as requested" basis has been successful and efficient for both the applicants and the Board members. The Board accepted the resignation of Patricia Keans, with appreciation for her years served. Stewart Aronson was appointed as a new member.

All requests for hearings should be addressed to the Town Offices.

Respectfully submitted,

John V. Daly, Chairman

WELFARE DEPARTMENT REPORT

In 1993 the Town assisted seven families, serving a total of 29 persons. All but two families had children under 18 years of age.

The Town wishes to thank David Boudreau and the Boy Scouts for collecting over 40 boxes of food for the Food Pantry. There are other organizations and people we want to thank for giving food and clothing throughout the year: East Kingston Community Methodist Church, Mother of Mary Church, East Kingston Elementary School, the Stork Club and Gail Donald, Raymond Community Action, Sarah Lazor, Robert & Joan Hagen, Leona Vimelli, Sally Quintal, Beverly Filio, CarolAnn Trotter and Joseph Cacciatore.

People in need of assistance need to fill out an application and meet with the Selectmen. You may contact the Welfare Agent at the Selectmen's Office from 8am to 2pm, Monday to Friday. Phone 642-8406.

Respectfully submitted.

Donald H. Clark, Welfare Agent

EAST KINGSTON PLANNING BOARD REPORT

The Planning Board had a very busy year. The Board held three Public Hearings for Home Occupations and recommended them to the Selectmen for approval.

In May, we had a new and up-to-date printing of the Zoning and Subdivision Regulations. We began work on a new Capital Improvements Plan. The Board spent time going over Building Codes and BOCA Codes and decided there was a need to update to the 1993 BOCA Codes.

Two Lot Line Adjustments were approved; one on Forest Drive and one on Route 107A. Two Subdivisions were approved; one on Giles Road and another on South Road. The Board conducted a Site Plan Review for a new business in the Commercial Zone. This was approved.

In November we held a meeting with Mr. Daniel Bodwell and Mrs. Mary Currier of the Rockingham County Conservation District to bring the Board up to date on the Constructed Wetlands at the Bodwell property. Mrs. Currier stated the Conservation District applied for money from the EPA for the construction of a two acre site and will be testing and monitoring it for two years. The Board will continue their interest in this venture.

Mr. Charles Marden met with the Board in December to discuss the issue of native lumber in house construction. It is hoped that this will be passed by the Legislature this year.

Respectfully submitted,

Richard A. Smith, Sr. Chairman

ROCKINGHAM PLANNING COMMISSION
1993 Annual Report

During 1993 the Rockingham Planning Commission (RPC) continued to provide planning services to the Town of East Kingston. The principal assistance consists of a Circuit Rider Planner service that provides a planner from RPC who attended 12 Planning Board Meetings in 1993. A planner assists the Planning Board with its correspondence, records, public notices, and zoning and building code amendments. A planner is available to meet with Planning Board applicants to assist in the review of subdivision, lot line adjustments and site plan proposals.

Assistance provided during 1993:

Prepared proposed 1993 zoning and building code amendment articles for Town Meeting; Began gathering information for Capital Improvement Program update (including meeting with school officials and road agent); Prepared an updated computerized (GIS) base map which includes additional roads and a new zoning map and explained other RPC mapping services available to the Town; Assisted in the review of home occupation applications; Researched procedures for revoking subdivision approval at the request of the Planning Board Chairman; Delivered 1993 NH Planning & Land Use Regulation books; Reviewed several smaller subdivisions and lot line adjustment applications and provided comments; Advised about review procedures for a new golf course at the East Kingston/Kingston town line; Participated in review of new federal and state regulations regarding septage facilities; Drafted 1994 proposed zoning and building code amendments for Planning Board consideration.

In addition to Town-specific assistance, East Kingston benefited from planning services provided on a region-wide basis to member communities. These included:

National Flood Insurance Program assistance; Inventoried potential point & non-point pollution sources and plotted onto a GIS map; Inventoried parcels of land protected from development and provided the information to Society for Protection of NH Forests; Prepared two wetlands maps on GIS system; Developed an inventory and tracking system for all residential, commercial and industrial building activity occurring in region since 1990; Obtained funding for a complete set of 1992-93 aerial photography covering the region; Maintained a Developments of Regional Impact Committee; Prepared/distributed annual zoning and building code amendment calendar; Maintained and updated library of model ordinances, subdivision regulations and other local land use regulations; Attended hearings in support of several legislative initiatives, including bills for economic development and changes in transportation funding.

Educational Programs:

9th Annual Legislators Forum; 5th Annual Planning Board Training Series (with Rockingham County Coop. Ext. Service & Conservation District); Prepared and distributed an Annual Report and 2 issues "Rockingham Planning News"; Assisted in organizing and hosted 18th Annual Municipal Law Lecture Series; Organized or co-sponsored several special regional meetings and/or workshops.

Transportation Planning:

During 1993, RPC completed the process of reorganizing Seacoast and Salem/Plaistow Metropolitan Planning Organ. (MOP's) to facilitate compliance with the federal Clean Air Act and the Intermodal Surface Transportation Efficiency Act (ISTEA). Assistance was provided for the Technical Advisory & Transportation Policy Committee members; Assisted COAST (region's major public transportation provider); Assisted NHDOT in updating Functional Classification of Highways maps in RPC region; Assisted Federal, State and local coordination of highway improvement planning and public transit planning; Provided traffic count data to public and private sector uses; Developed traffic volume report.

Economic Development Section:

Organized communities to amend Overall Economic Development Program (OEDP) making participants eligible for matching grants; Prepared application to fund an economic development coordinator position for Rockingham County.

Solid Waste Management:

Provided multi-assistance to Southeast Regional Solid Waste District (149-M).

Other Assistance:

Distributed publication of demographic information; fielded inquiries/requests for statistical information; Maintained our role as State Census Data Center Affiliate.

Prepared by Rockingham Planning Commission Staff

Respectfully submitted,
Lawrence K. Smith, RPC Commissioner.

AUDITOR'S REPORT February 05, 1994

We have examined the books and accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Trustees of the Cemeteries, Trustees of Trust Funds, Trustees of the Library and the Conservation Commission.

The books portray accurately, the business of the Town of East Kingston for the year ended December 31, 1993.

All accounts were properly vouched and cast for.

The experienced Town officials that are charged with the Public Trust in the financial business have been very cooperative throughout the entire audit and are indeed worthy of your Trust.

D. J. Conti
Anne M. Rossi
Auditors

PLAISTOW AREA TRANSIT ADVISORY COMMITTEE

PATAC (Plaistow Area Transit Advisory Committee) was formed with volunteers from NH Towns that neighbor Plaistow. The initial goal of PATAC was to bring commuter rail service to Plaistow by extending the existing Haverhill train three or so miles to Plaistow. Although PATAC now has much broader goals, it continues to be made up of volunteers and does not receive any funding or dues from any local, state, or federal agencies. Our sole source of funding is through our annual "Christmas Tour of Boston" fund raiser.

Plans started in 1991 to develop an intermodal Park & Ride facility in Plaistow are now well under way and the long-sought goal may finally become a reality in 1995. The site for the Park & Ride lot in Plaistow has been selected; it will be on Westville Road between Scandia Plastics and Freedom Tire. A true intermodal facility, the Park & Ride lot will ultimately let commuters transfer easily between different modes of transportation. In Plaistow's case, the modes will be bus, car, train and possibly a few pedestrians or cyclists.

The Rockingham County Planning Commission, with help from PATAC, brought the necessary parties together that allowed the COACH Company to apply for, and receive, CMAQ (Congestion Mitigation Air Quality) funding. This funding will establish a commuter bus to Boston starting in Epping, NH and continuing south on Rt. 125 to Kingston and Plaistow where it will continue non-stop to Boston. The Plaistow stop will be the Park & Ride location on Westville Rd. The Park & Ride will first be a bus stop before it becomes a true Park & Ride lot. When commuter rail service is established, the bus riders will then transfer from the bus to the train for an even speedier commute to Boston.

The NH Dept. of Transportation will develop the Westville Rd site to enhance it from just a bus stop to a Park & Ride lot with a commuter rail station similar to one that exists at the Bradford Station. PATAC, the Plaistow Planning Board and the Plaistow Board of Selectmen will have a great deal of input for the State DOT as plans progress for the Park & Ride.

PATAC will continue to work toward its goal of bringing intermodal transportation to all surrounding communities. We wish to thank the voters and residents for their continuing support.

Respectfully submitted,
Timothy E. Moore, PATAC Chairman, Plaistow

ROAD AGENT REPORT

Due to severe winter conditions and a high volume of snow during the winter season of 1993, a large portion of the Highway Budget was used for snow removal, sanding and ice control operations.

Because less than anticipated funds were available for the road maintenance and upgrade program, only a minimum was accomplished. Sanborn Road and a portion of Joslin Road had the surface treated with tar.

Along with routine patching of pot holes, road signs were replaced as needed. Vandalism of signs continues to be an expensive problem.

Respectfully submitted,
Robert L. Rossi, Road Agent

STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of FORESTS and LANDS

172 Pembroke Road P.O. Box 856 Concord, New Hampshire 03302-0856



STEPHEN K. RICE
Commissioner

JOHN E. SARGENT
Director

603-271-2214
FAX: 603-271-2629

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or bum or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit form the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only YOU can prevent forest fires." Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER..SMOKEY HAS FOR FIFTY YEARS!"

FOREST FIRE STATISTICS - 1993

| | <u>STATE</u> | <u>DISTRICT</u> | <u>TOWN OF EAST KINGSTON</u> |
|-----------------|---------------------|------------------------|-------------------------------------|
| Number of fires | 545 | 117 | 3 |
| Acres Burned | 224 | 42.76 | .25 |

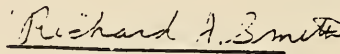
John Dodge, Forest Ranger

Richard A. Smith, Forest Fire Warden

For fire permits and information, call:

642-5544


Forest Ranger


Forest Fire Warden



**ROCKINGHAM VNA/HOSPICE
ANNUAL REPORT
1993**

Clinical Services

| | |
|-------------------|------------|
| Acute Care | 109 Visits |
| Home Health Aides | 37 Visits |
| Free Visits | 4 Visits |
| Total: | 146 Visits |

In Home Support Services

| | |
|---------------|----------|
| Homemaking | 0 Hours |
| Extended Care | 15 Hours |
| Help | 0 Hours |
| Total: | 15 Hours |

Hospice Services

11 Clients

Health Promotion

| | |
|----------------------|-----------|
| Immunization | 0 Visit |
| Well Child Clinic | 21 Visits |
| Flu Clinic | 17 Visits |
| Adult Health Clinics | 27 Visits |
| Total: | 65 Visits |

ROCKINGHAM COUNTY COMMUNITY ACTION PROGRAM, INC.

Rockingham County Community Action Program, Inc. (RCCAP) is a private, non-profit corporation. Our mission is to serve the needs of Rockingham County's low-income residents. RCCAP has been addressing these needs for twenty-eight years.

Greater Raymond Community Action Center is an outreach office of RCCAP that serves residents of East Kingston and 12 other communities, and as such, acts as East Kingston's central resource for information regarding all available human services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Most of these services meet immediate, critical needs and all have a direct and positive impact on people's lives. The following services were provided by Community Action to eligible residents of East Kingston from July 1, 1992 through June 30, 1993:

12 Households received Fuel Assistance; 1 Home was winterized (Weatherization Program); 51 Children and day care providers participated in Family Day Care Program; 1 Child care referral (arranged through Child Care Resource & Referral Program); 21 Women, infants and children received help (WIC Program); 10 Children received book through the Gift of Reading Program; 2 Children enrolled in Head Start; 15 Food allotments provided through Surplus Food Program.

In addition to these major programs, much of our staff time is devoted to working with people who come to us seeking help. During the past year, we logged 18 calls or visits from East Kingston residents, many of which were crisis calls involving fuel or utility problems, the lack of food or clothing or general financial needs. By working with local and state welfare administrators, fuel and energy companies, other human resource agencies and interested clergy and civic groups, we are able to link those in need with the services available to them.

We ask a financial contribution to our agency based on the level of service provided to a town's residents. The amount equals 4.5% of the total value of service we provided during the previous fiscal year.

From July 1, 1992 through June 30, 1993, Community Action provided \$41,639 in services to East Kingston residents. We are therefore requesting a contribution of 4.5% of this amount, or \$1874. The Town of East Kingston has contributed to our agency for many years, and we extend our appreciation to you for your continued support.

Respectfully submitted,
Amy Mueller-Campbell, Director

Births 1993

| <u>Date</u> | <u>Child's Name</u> | <u>Father's Name</u> | <u>Mother's Maiden</u> | <u>Place</u> |
|-------------|--------------------------|--------------------------|-------------------------|--------------|
| 1/05/93 | Samuel Charles Berridge | Andrew L.T. Berridge | Marilyn Lee Bott | Exeter |
| 1/25/93 | Caila Leigh Walker | Norman W. Walker | Cara Jean LaFond | Exeter |
| 3/13/93 | Natalie Alexandra Lord | Andrew Charles Lord | Nancy Joy Lynch | Exeter |
| 5/13/93 | Benjamin Thomas Woodward | Donald J. Woodward | Diane M. Main | Beverly, MA |
| 6/24/93 | Christopher Peter Ruocco | David John Ruocco | Laura Lee Jezukevich | Exeter |
| 6/28/93 | Daniel Joseph Lazor | John Lazor | Maria Foley | Beverly, MA |
| 6/29/93 | Jared Michael Veltsos | Michael P. Veltsos | Angela Pecorelli | Newburyport |
| 6/29/93 | Acadia Anne Kocher | Thomas D. Kocher | Karen Lynne Carleton | Exeter |
| 7/06/93 | Heather Mabe Lindsay | Charles Lindsay | Sharon Moulton | Exeter |
| 7/18/93 | Brooke Jeannette Seiler | Gerald Edward Seiler | Rosanne Jennifer Howard | Exeter |
| 9/10/93 | Katherine Elizabeth Hein | Edward Carl Hein | Elizabeth Ann Trippi | Exeter |
| 9/15/93 | Alec Steven Bell | Timothy Alexander Bell | Lauri Ann Lachance | Exeter |
| 9/28/93 | Parker Thomas Woodard | Thomas Pennell Woodard | Raelyn Marie Silva | Exeter |
| 11/12/93 | Austin Blake Grant | Charles Frank Grant | Brenda Ann Colanton | Exeter |
| 11/24/93 | Kacie Lynn Post | Daniel Russell Post | Lisa Ella Reed Fitton | Derry |
| 11/26/93 | Christina Marie Merrill | Geoffrey Richard Merrill | Marjorie Carrazza | Exeter |
| 12/07/93 | Carly Miranda Belcher | Robert Martin Belcher Jr | Catherine Ellen Lemieux | Exeter |
| 12/08/93 | Evan Lee Newberry | Richard Russell Newberry | Sherry Ann Sousa | Exeter |
| 4/7/92** | Jordan Thomas Clark | Donald James Clark | Barbara Ann Bleakley | Newburyport |

**Omitted from 1992 Vital Birth Records

Marriages 1993

| Date | Groom's Name | Residence | Bride's Name | Residence |
|----------|---------------------------|-----------------|----------------------|---------------|
| 3/15/93 | Bruce David Frederick | East Kingston | Alison B. Rothwell | East Kingston |
| 4/17/93 | Steven James Ginnow | New Haven, Conn | Natalie Jean Osborne | East Kingston |
| 5/30/93 | Richard Michael White | East Kingston | Kathleen Louise Shea | East Kingston |
| 6/12/93 | Randy Thompson Reagan | East Kingston | Erika Jean Jovell | Exeter |
| 7/24/93 | Joseph Robert Sapienza | Bradford, Ma | Kelli Cottuli | East Kingston |
| 8/15/93 | Gene Gordon Carter | Brentwood | Lori Ruth Naslund | East Kingston |
| 9/10/93 | Stanley Joseph Lashoonnes | East Kingston | Amanda Jane Rossi | East Kingston |
| 10/23/93 | David Eugene Haley | East Kingston | Michelle Ann Weaver | East Kingston |
| 11/27/93 | Robert Francis Pimentel | Epping | Tracy Pearson | East Kingston |

Deaths 1993

| Date | Deceased | Place of Birth | Father's Name | Mother's Name |
|----------|---------------------------|----------------|-----------------------|--------------------|
| 2/7/93 | Virginia M Howland | Lynn, Ma | Frank Lesperance | Christina Quinn |
| 3/6/93 | Charles Henry Oliver | Kileen, Tx | John T Oliver | Julie Y Lee |
| 5/1/93 | Francis Patrick Logan Jr. | Boston, Ma | Francis P Logan Sr | Helen Buckley |
| 6/6/93 | William P Ferullo | Franklin, Ma | William A Ferullo | Anna Ristaino |
| 6/15/93 | Brian Joseph Burgoyne | Ma. | - | - |
| 7/6/93 | Collina Ann Scholpp | Reading, Ma | Daniel George MacLeod | Lucie Ann Martin |
| 7/20/93 | Katherine P Herrick | Haverhill, Ma | Charles Wilber | Phoebe Howard |
| 9/11/93 | Suzanne B Day | Bucyrus, Oh | William Beaty | Jean Whittaker |
| 12/15/93 | Dorothy F Fagan | - | - | - |
| 12/15/93 | Forrest B Wixon | Boston, Ma | Luther Wixon | Lillian Burton |
| 10/26/93 | Dominic Andolina | Shreveport, La | Russell Andolina | Lucy - |
| 11/22/93 | Mary Andolina | Buffalo, NY | Charles Thomasula | Carmella Calangelo |

ANNUAL REPORTS
OF THE
SCHOOL DISTRICT
OF
East Kingston, New Hampshire
For The Fiscal Year
1992 - 1993

OFFICERS EAST KINGSTON SCHOOL DISTRICT

SCHOOL BOARD

| | | |
|------------------|----------|-------------------|
| Stephen Comack | 642-8349 | Term Expires 1994 |
| Richard Poelaert | 642-3406 | Term Expires 1995 |
| Robert Caron | 642-5668 | Term Expires 1996 |

TREASURER

Mary E. Russell
642-3074

MODERATOR

Robert Donovan
642-8386

CLERK

Mrs. Howard George
642-3561

AUDITORS

Mrs. Richard Kelley
642-5566

Mrs. Estelle Decatur
642-5401

SUPERINTENDENT OF SCHOOLS

William J. Clancy

ASSISTANT SUPERINTENDENT

Kathleen M. Lynch

ASSISTANT TO THE SUPERINTENDENT
AND HUMAN RESOURCES MANAGER

Paul A. Flynn

EAST KINGSTON SCHOOL DISTRICT ANNUAL MEETING

The annual meeting of the East Kingston school district was called to order at 1:08p.m. by Moderator Robert Donovan on Saturday, March 6, 1993, at the East Kingston Elementary School, Andrews Lane.

Rather than opening with Article I, the meeting will begin with Article IX, to allow the Board to explain the settlement reached in regards to the gym floor.

ARTICLE IX To transact any other business that may come before this meeting.

School Board Member Richard Poelaert explained that the Board has come to a settlement agreement in regards to the gym floor. It was decided that each party involved would pay one-third of the cost. The School District share will be no more than \$10,000.

ARTICLE II To see if the District will vote to raise and appropriate the sum of fourteen thousand eight hundred dollars (\$14,800.00) to cover the cost of tying the East Kingston Elementary School in to natural gas lines, and to cover the conversion of heating equipment at the school.

Motion by Richard Poelaert, second by Stephen Comack. Savings on heating costs should be about 55% of current costs. Voted yes.

ARTICLE III To see if the school district will vote to allow the East Kingston School Board to accept and expend, without further action by the school district meeting, pursuant to RSA 198:20-b, money received in the 1993-94 fiscal year as tuition payments from non-handicapped students attending the East Kingston Pre-School to be used to help defray the cost of operating the Pre-School in the 1993-94 fiscal year.

Motion by Steve Comack, seconded by Dick Poelaert. Voted yes.

ARTICLE I To see if the East Kingston School District will enter into a collective bargaining agreement with the East Kingston Teachers' Association (the union representing the teachers in the East Kingston School District), by approving the cost items in the collective bargaining agreement reached between the East Kingston School Board and the East Kingston Teachers' Association, covering the two year period from September 1, 1993 until August 31, 1995, containing, in summary, continuation of existing non-salaried benefits except for health care benefits and life insurance benefits, and the following salary increase schedule:

First Year: 3.4% increase in salary over 1992-93; and longevity pay for teachers with 10 years of service to East Kingston, at a rate of \$50.00 per year of service;

Second Year: 3.8% increase, including salary, "step" and longevity compensation.

Under the agreement, the approximate additional cost of teachers' salaries for each of the two years (subject to change resulting from changes in the number of and in the education degrees and experience of the actual teachers employed) will be as follows:

| <u>Year</u> | <u>Percentage</u> | <u>Estimated Amount</u> |
|-------------|-------------------|-------------------------|
| 1993-94 | 3.4 | \$ 9,114.00 |
| 1994-95 | 3.8 | 10,581.00 |

Further, included in the Collective Bargaining Agreement, as a cost item, is a change in the health benefit as follows: 1993-94 school year - BC/BS Comp 100, or equivalent, for an individual, two person or family, 100% of the premium paid by the School District; and for 1994-95 school year, BC/BS Comp 100, or equivalent, for an individual, two person or family, with any increase in the premium over 1993-94 premium to be paid 75% by the district and 25% by the teachers.

Further, included in the Collective Bargaining Agreement, as a cost item, is a change in the life insurance benefit as follows: 1993-94 school year, life insurance coverage will increase from \$25,000.00 to \$30,000.00 of term life insurance, paid 100% by the school district; 1994-95 school year, life insurance coverage will increase from \$30,000.00 to \$40,000.00 of term life insurance paid 100% by the district.

And further, to raise and appropriate the sum of \$9114.00 for the 1993-94 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those paid in the prior fiscal year and included in the proposed 1993-94 budget.

After being summerized by Moderator Donovan, motion on the Article was made by Carol Powers and seconded by Steve Comack. Voted yes.

ARTICLE IV To see what sum of money the District will vote to raise and appropriate for the support of the schools, for the payment of the salaries for School District officials and agents, and for the payment of the statutory obligations of the District .

Motion by Carol Powers to raise and appropriate the sum of \$1,548,560.00 (One million five hundred forty-eight thousand, five hundred sixty dollars) for the purpose of this Article. Seconded by Steve Comack.

Motion by Beth Riley to vote on this Article by secret ballot. Seconded by Lynne Walker.

Hand vote: 43 Yes 13 No Motion carries.

Motion by Ed Warren to amend the amount to be raised to a 3% increase over last year (\$1,531,835.00). Seconded by Bill DiProffio.

Motion by Susan Oechsle to move the question, seconded by Charles Marden. Voted yes.

Motion to amend voted no.

Motion by Beth Riley to move the original question, seconded by Judy Falman. Voted yes.

72 Votes cast: 51 Yes 21 No Motion passes.

ARTICLE V To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the AREA Agreement Tuition Fund, for the purpose of Authorizing the school board to reserve twenty-thousand four hundred dollars (\$20,400.00) in excess money in the school district's 1992-93 tuition appropriation in anticipation of any debit in the tuition payments due at the close of accounts for the 1992-93 fiscal year. Furthermore, to name the school board as fiscal agents to expend up to twenty-thousand four hundred dollars (\$20,400.00) in excess money in the school district's tuition lines toward this purpose.

Motion by dick Poelaert, seconded by Carol Powers.

Motion by Robert Fairbanks to amend the Article to be in effect for one year only. Seconded by Don Andolina.

After it was explained that the vote would not bind any future school district meetings, the motion and second for an amendment was withdrawn.

Motion by Csrol Davis to move the question, seconded by Beth Riley. Voted yes.

Vote on original motion: 26 Yes 23 No Motion passes.

ARTICLE VI To see if the school district will vote to allow the East Kingston School Board to accept and expend, without further action by the school district meeting, pursuant to RSA 198:20-b, money received in the 1992-93 fiscal year as tuition payments from non-handicapped students attending the East Kingston Pre-School to be used to help defray the cost of operating the Pre-School in the 1992-93 fiscal year.

Motion by Steve Comack, second by Carol Powers. Voted yes.

ARTICLE VII To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto. No business under this Article, passed over.

ARTICLE VIII Shall the district accept the provisions of RSA:198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the school board to apply for, accept, and expend, without further action by the school district, money from state, federal, or other governmental unit or private source which becomes available during the fiscal year?

Motion by Dick Poelaert, seconded by Steve Comack. Voted yes.

Moderator Donovan called attention to the fact that the election of the School District Officials will be at the Elementary School on March 9, 1993, and not at the Town Hall as stated in the Warrant.

Motion by Ed Warren to have the School Board actively investigate withdrawing from the SAU #16 and to report their findings at the next Annual School District Meeting. Seconded by Bob Fairbanks. Voted yes.

Board member Carol Powers and School Principal Barbara Lobdell reminded voters to fill out the survey questionnaires and to return them to the school.

Motion by Stewart Aronson to adjourn, seconded by Charles Marden, and so voted at 4:12p.m.

Respectfully submitted,

Catherine J. George
Catherine J. George
School District Clerk

SCHOOL ADMINISTRATIVE UNIT SIXTEEN

24 FRONT STREET
EXETER, NEW HAMPSHIRE 03833
603-772-4040

WILLIAM J. CLANCY
Superintendent of Schools

KATHLEEN M. LYNCH
Assistant Superintendent

PAUL A. FLYNN
Assistant to the Superintendent
Human Resource Manager

**BRENTWOOD
EAST KINGSTON
EXETER
KENSINGTON
NEWFIELDS
STRATHAM**

REPORT OF THE SAU #16 ADMINISTRATION

MARCH 1994

In July 1993, one of our assistant superintendent positions was vacated, and the administration recommended that SAU 16 attempt to function with one fewer administrators in order to save costs to the six communities of SAU 16. As a result of this, Paul Flynn assumed some of the responsibilities of an assistant superintendent in Kensington and Stratham, and Kathleen Lynch assumed Special Education responsibilities in Brentwood, East Kingston, Kensington, Newfields and Stratham.

Also, the Newfields Elementary School welcomed Rose Vetere as its new Principal, and Stratham welcomed Gail Hiltz as Principal of Stratham Memorial School.

The Exeter primary grades are enjoying the new Main Street School facility, and the students from all six communities are utilizing the EAHS Science area to the benefit of our science program.

Significant changes in program delivery systems are planned for 1994-1995 at the Seacoast School of Technology so that more students may receive more and greater advantages from participation in our vocational programs and tech prep activities and classes.

The EAJrHS will utilize an eight period day in 1994-1995, (classes will be shortened by three to four minutes). Therefore, we will not require junior high school students to take classes at the high school at least in 1994-1995.

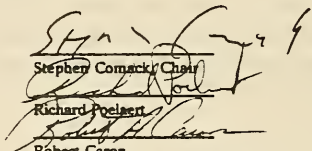
**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

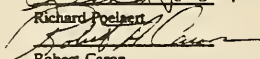
To the inhabitants of the School District of East Kingston, in the County of Rockingham and said state, qualified to vote in District Affairs:

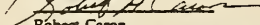
You are hereby notified to meet at the East Kingston Elementary School in said East Kingston on the fifth day of March, 1994 at 1:00 p.m. to act upon the following subjects:

1. To see if the District will vote to raise and appropriate the sum of One Million Six Hundred Twenty-eight Thousand Three Hundred Fourteen Dollars (\$1,628,314.00) for the support of the schools, for the payment of the salaries for School District officials and agents, and for the payment of the statutory obligations of the District.
2. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-C, to be known as the AREA Tuition Fund, for the purpose of defraying the cost of tuition for secondary students who were unknown or unanticipated at the time of the School District meeting. Furthermore, to name the school board as agents to expend and raise and appropriate the sum of Forty-six Thousand Nine Hundred Sixteen Dollars (\$46,916.00) toward this purpose. (The School Board recommends this article.)
3. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-C, to be known as the Elementary Development Impact Fund for the purpose of defraying the cost of elementary students who were unknown or unanticipated at the time of the School District meeting. Furthermore, to name the school board as agents to expend and raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) and to authorize the transfer/use of that amount from the June 30, 1994 fund balance for this purpose. (The School Board recommends this article.)
4. To see if the School District will vote to raise and appropriate the sum of Twenty-five Hundred Dollars (\$2500.00) toward the cost of a professional audit of all School District accounts. This will be a non-lapsing account per RSA 32:3VI and will not lapse until the audit is complete or in four years, whichever is less. (The School Board recommends this article.)
5. Shall the district accept the provisions of RSA 198:20-b providing that any School District at an annual meeting may adopt an article authorizing indefinitely, until specific of such authority, the school board to apply for, accept, and expend, without further action by the School District, money from state, federal, or other governmental unit or a private source which becomes available during the fiscal year?
6. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
7. To choose agents and committees in relation to any subject embraced in this warrant.
8. To transact any other business that may come before this meeting.

Given under our hands this 11/15 day of February, 1994.

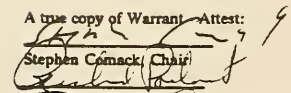

Stephen Cormack, Chair


Richard Poelaert


Robert Caron

School Board of East Kingston, NH

A true copy of Warrant Attest:


Stephen Cormack, Chair


Richard Poelaert


Robert Caron

School Board of East Kingston, NH

I certify that on the 11th day of February, 1994, I posted a copy of the within warrant, attested by the School Board of said District, at the place of meeting within named, and a like attested copy at the East Kingston Post Office, being a public place in said District.

Steven Comack

Steven Comack, Chair.
East Kingston, NH, School Board.

Rockingham, s.s.

Personally appeared the said Steven Comack and made oath that the above certificate by him signed is true.

Before me,

NANCY J. MARDEN, Justice of the Peace
My Commission Expires November 28, 1995

Nancy J. Marden
Justice of the Peace

| EAST KINGSTON SCHOOL DISTRICT: DETAILED ACCOUNTS OF PROPOSED BUDGET FOR 1994-95 | | | | | | | | | | | |
|---|------------|-----------------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--|--|--|--|
| PAGE 1 | ACCOUNT # | DESCRIPTION | 1990-91 EXPENDED | 1991-92 EXPENDED | 1992-93 EXPENDED | 1993-94 ADOPTED | 1994-95 PROPOSED | | | | |
| | 1100110 | TEACHERS' SALARIES | 176,941 | 181,744 | 199,525 | 220,775 | 224,453 | | | | |
| | 1100112 | SUBSTITUTES SALARIES | 3,362 | 3,430 | 3,375 | 3,575 | 4,150 | | | | |
| | 1100330 | 504 CONTRACTED SERVICES | | | | | 100 | | | | |
| | 1100370 | CURRICULUM DEVELOPMENT | 0 | - | 0 | 0 | 0 | | | | |
| | 1100563 | TUITION - PRESCHOOL | | | 0 | 0 | 100 | | | | |
| | 1100564 | TUITION - JHS | 201,689 | 185,142 | 161,711 | 195,975 | 228,404 | | | | |
| | 1100565 | TUITION - HS | 496,317 | 493,528 | 452,145 | 475,665 | 424,970 | | | | |
| | 1100810 | TEACHING SUPPLIES | 838 | 3,007 | 7,032 | 5,619 | 6,631 | | | | |
| | 1100811 | MINI-GRANTS | 0 | 0 | 0 | 0 | 0 | | | | |
| | 1100830 | TEXTBOOKS | 693 | 1,297 | 8,870 | 4,177 | 1,857 | | | | |
| | 1100840 | PERIODICALS | 348 | 210 | 384 | 638 | 897 | | | | |
| | 1100741 | ADDITIONAL EQUIPMENT | 0 | 0 | 1,819 | 578 | 2,200 | | | | |
| | 1100742 | REPLACEMENT OF EQUIPMENT | 0 | 0 | 280 | 0 | 0 | | | | |
| | 1100751 | FURNITURE | 0 | 0 | 572 | 275 | 3,288 | | | | |
| | TOTAL 1100 | TOTAL REGULAR EDUCATION | 880,388 | 848,358 | 833,513 | 907,275 | 897,048 | | | | |
| | 1200113 | SPED. SALARIES | 27,850 | 28,753 | 48,780 | 58,128 | 70,108 | | | | |
| | 1200118 | SPED AIDES | 6,209 | 13,348 | 25,048 | 40,381 | 48,663 | | | | |
| | 1200330 | SPED CONTRACTED SERVICES | 54,802 | 89,922 | 77,122 | 57,348 | 87,130 | | | | |
| | 1200581 | SPED TUITION-PUBLIC-NH | 12,864 | 8,416 | 2,986 | 25,425 | 9,623 | | | | |
| | 1200589 | SPED TUITION PRIVATE NH | 0 | 6,672 | 2,470 | 0 | 0 | | | | |
| | 1200588 | SPED TUITION-PRIVATE-OUT NH | 0 | 0 | 390 | 0 | 0 | | | | |
| | 1200580 | SPED TRAVEL | 0 | 0 | 177 | 0 | 100 | | | | |
| | 1200810 | SPED SUPPLIES | 1,268 | 1,792 | 239 | 1,165 | 1,733 | | | | |
| | 1200830 | SPED TEXTBOOKS | 0 | 0 | 58 | 246 | 880 | | | | |
| | 1200741 | SPED EQUIPMENT | 0 | 1,748 | 0 | 4,764 | 1,776 | | | | |
| | 1200751 | SPED FURNITURE | 0 | 0 | 0 | 0 | 1,548 | | | | |
| | TOTAL 1200 | TOTAL SPED | 104,993 | 130,653 | 155,228 | 187,455 | 221,585 | | | | |
| | 1400810 | STUDENT ACTIVITIES ACCOUNT | | | | | 1,000 | | | | |
| | TOTAL 1400 | TOTAL STUDENT ACTIVITIES | | | | | 1,000 | | | | |
| | 2110111 | ATTENDANCE SALARIES | 0 | 0 | 0 | 20 | 20 | | | | |
| | TOTAL 2110 | TOTAL ATTENDANCE SALARIES | 0 | 0 | 0 | 20 | 20 | | | | |

| EAST KINGSTON SCHOOL DISTRICT: DETAILED ACCOUNTS OF POPOSED BUDGET FOR 1994-945 | | | | | | | |
|---|------------|----------------------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| PAGE 2 | ACCOUNT # | DESCRIPTION | 1990-91 EXPENDED | 1991-92 EXPENDED | 1992-93 EXPENDED | 1993-94 ADOPTED | 1994-95 PROPOSED |
| | 2120116 | GUIDANCE SALARIES | 5,285 | 0 | 0 | 0 | 5,542 |
| | 2120330 | GUIDANCE-CONTRACTED SERVICES | 110 | 188 | 440 | 350 | 350 |
| | 2120810 | GUIDANCE SUPPLIES | 0 | 0 | 0 | 354 | 450 |
| | TOTAL2120 | TOTAL GUIDANCE | 5,394 | 188 | 440 | 704 | 6,342 |
| | | | | | | | |
| | 2130120 | HEALTH SALARIES | 3,820 | 3,820 | 4,018 | 4,018 | 4,854 |
| | 2130290 | HEALTH CONFERENCES | 0 | 0 | 0 | 0 | 0 |
| | 2130330 | HEALTH CONTRACTED SERVICES | 0 | 0 | 0 | 100 | 100 |
| | 2130440 | HEALTH MAINTENANCE | 0 | 85 | 65 | 85 | 70 |
| | 2130810 | HEALTH SUPPLIES | 138 | 182 | 63 | 103 | 179 |
| | 2130830 | HEALTH TEXTBOOKS | 0 | 0 | 0 | 0 | 0 |
| | 2130741 | HEALTH EQUIPMENT | 0 | 0 | 0 | 0 | 0 |
| | TOTAL 2130 | TOTAL HEALTH SERVICES | 3,958 | 4,087 | 4,147 | 4,288 | 5,203 |
| | | | | | | | |
| | 2210116 | AIDES SALARIES | 0 | 12,233 | 6,984 | 9,823 | 9,413 |
| | 2210270 | COURSE REIMBURSEMENT | 0 | 200 | 4,353 | 1,272 | 2,500 |
| | 2210290 | CONFERENCES | 0 | 572 | 1,530 | 860 | 1,200 |
| | TOTAL 2120 | TOTAL IMPROVEMENT OF INSTRUCTION | 0 | 13,005 | 12,847 | 11,955 | 13,113 |
| | | | | | | | |
| | 2222117 | MEDIA SALARIES | 8,100 | 0 | 2,737 | 2,886 | 2,785 |
| | 2222330 | MEDIA CONTRACTED SERVICES | 188 | 210 | 236 | 378 | 518 |
| | 2222440 | MEDIA MAINTENANCE | 0 | 228 | 102 | 500 | 500 |
| | 2222810 | MEDIA SUPPLIES | 334 | 208 | 183 | 210 | 438 |
| | 2222830 | MEDIA TEXTBOOKS | 140 | 200 | 584 | 637 | 787 |
| | 2222840 | MEDIA PERIODICALS | 244 | 403 | 532 | 210 | 388 |
| | 2222741 | MEDIA EQUIPMENT | 0 | 230 | 285 | 0 | 1,328 |
| | 2222742 | MEDIA REPLACEMENT OF EQUIPMENT | 0 | 0 | 0 | 0 | 0 |
| | TOTAL 2222 | TOTAL MEDIA SERVICES | 9,003 | 1,477 | 4,838 | 4,821 | 8,678 |

EAST KINGSTON SCHOOL DISTRICT: DETAILED ACCOUNTS OF PROPOSED BUDGET FOR 1984-85

| EAST KINGSTON SCHOOL DISTRICT: DETAILED ACCOUNTS OF POPOSED BUDGET FOR 1984-945 | | | | | | | | | | | | |
|---|------------|-------------------------------|----------|--|----------|--|----------|--|---------|--|----------|--|
| PAGE 3 | ACCOUNT # | DESCRIPTION | 1980-91 | | 1991-92 | | 1992-93 | | 1993-94 | | 1994-95 | |
| | | | EXPENDED | | EXPENDED | | EXPENDED | | ADOPTED | | PROPOSED | |
| | 2310351 | SAU # 16 EXPENSE | 17,521 | | 18,464 | | 19,241 | | 20,518 | | 20,178 | |
| | 2310353 | SLC EXPENSE | 221 | | 238 | | 238 | | 300 | | 320 | |
| | 2310372 | LEGAL EXPENSE | 9,876 | | 32,853 | | 37,398 | | 5,000 | | 3,000 | |
| | 2310380 | SCHOOL BOARD EXPENSE | 2,005 | | 3,083 | | 4,255 | | 2,128 | | 3,000 | |
| | TOTAL 2310 | TOTAL GENERAL ADMINISTRATION | 29,823 | | 64,938 | | 81,132 | | 27,948 | | 28,498 | |
| | 2300111 | DISTRICT OFFICERS SALARIES | 2,450 | | 3,950 | | 3,700 | | 3,975 | | 4,125 | |
| | TOTAL 2300 | TOTAL SCHOOL BOARD SERVICES | 2,450 | | 3,950 | | 3,700 | | 3,975 | | 4,125 | |
| | 2410114 | PRINCIPAL/READING SPEC SAL | 38,000 | | 41,580 | | 43,558 | | 45,175 | | 48,871 | |
| | 2410115 | SECRETARIAL SALARIES | 12,499 | | 13,930 | | 13,837 | | 14,877 | | 15,323 | |
| | 2410121 | HEAD TEACHER'S SALARY | 300 | | 300 | | 300 | | 300 | | 300 | |
| | 2410440 | REPAIR AND MAINTENANCE | 318 | | 369 | | 1,743 | | 1,560 | | 1,640 | |
| | 2410531 | TELEPHONE | 2,227 | | 2,702 | | 2,588 | | 2,500 | | 2,800 | |
| | 2410580 | TRAVEL | 58 | | 101 | | 57 | | 150 | | 200 | |
| | 2410610 | SUPPLIES | 31 | | 1,588 | | 2,987 | | 2,465 | | 3,588 | |
| | 2410741 | EQUIPMENT | 0 | | 1,089 | | 2,042 | | 2,088 | | 2,088 | |
| | 2410810 | DUES AND MEMBERSHIPS | 245 | | 383 | | 373 | | 375 | | 525 | |
| | TOTAL 2410 | TOTAL OFFICE OF THE PRINCIPAL | 53,878 | | 82,022 | | 87,482 | | 69,518 | | 73,133 | |
| | 2520111 | FISCAL SERVICES | 4,752 | | 4,922 | | 5,939 | | 6,287 | | 6,671 | |
| | TOTAL 2520 | TOTAL FISCAL SERVICES | 4,752 | | 4,922 | | 5,939 | | 6,287 | | 6,671 | |
| | 2540119 | CUSTODIAL SALARIES | 15,371 | | 14,877 | | 15,193 | | 15,514 | | 15,975 | |
| | 2540122 | ASST. CUSTODIAL SALARIES | 0 | | 13,581 | | 0 | | 0 | | 0 | |
| | 2540411 | HEATING FUEL | 11,900 | | 0 | | 12,504 | | 8,000 | | 6,000 | |
| | 2540412 | FUEL OIL | 0 | | 10,872 | | 0 | | 0 | | 0 | |
| | 2540413 | ELECTRICITY | 11,142 | | 0 | | 11,321 | | 13,480 | | 14,154 | |
| | 2540414 | ELECTRIC HEAT | 0 | | 0 | | 0 | | 0 | | 0 | |

| EAST KINGSTON SCHOOL DISTRICT: DETAILED ACCOUNTS OF PROPOSED BUDGET FOR 1994-945 | | | | | | | | | | | |
|--|-------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| PAGE 4 | | 1990-91 | | 1991-92 | | 1992-93 | | 1993-94 | | 1994-95 | |
| ACCOUNT # | DESCRIPTION | EXPENDED | EXPENDED | EXPENDED | EXPENDED | EXPENDED | EXPENDED | EXPENDED | EXPENDED | EXPENDED | EXPENDED |
| 2540440 | CONTRACTED MAINTENANCE | 4,037 | 7,671 | 12,492 | 4,750 | | | | | 4,893 | |
| 2540521 | SMP INSURANCE | 6,084 | 5,318 | 3,899 | 5,502 | | | | | 4,018 | |
| 2540522 | LIABILITY INSURANCE | 0 | 0 | 0 | 0 | | | | | 0 | |
| 2540523 | TREASURER'S BOND | 0 | 100 | 141 | 100 | | | | | 100 | |
| 2540524 | INSURANCE - NURSE | 0 | 0 | 0 | 139 | | | | | 139 | |
| 2540525 | SURETY BOND | 0 | 0 | 0 | 180 | | | | | 180 | |
| 2540810 | SUPPLIES | 1,384 | 1,916 | 2,382 | 2,493 | | | | | 3,078 | |
| 2540741 | ADDITIONAL EQUIPMENT | 0 | 888 | 8,485 | 75 | | | | | 0 | |
| 2540742 | REPLACEMENT OF EQUIPMENT | 0 | 0 | 0 | 0 | | | | | 0 | |
| TOTAL 2540 | TOTAL OPERATION OF PLANT | 49,919 | 54,701 | 64,377 | 50,213 | | | | | 50,518 | |
| 2552510 | PUPIL TRANSPORTATION | 59,141 | 61,395 | 64,380 | 79,425 | | | | | 79,444 | |
| TOTAL 2552 | TOTAL PUPIL TRANSPORTATION | 59,141 | 61,395 | 64,380 | 79,425 | | | | | 79,444 | |
| 2553511 | SPED TRANSPORTATION | 1,090 | 3,280 | 1,500 | 1,998 | | | | | 2,380 | |
| TOTAL 2553 | TOTAL SPED TRANSPORTATION | 1,090 | 3,280 | 1,500 | 1,998 | | | | | 2,380 | |
| 2554510 | FIELD TRIPS | 0 | 0 | 0 | 0 | | | | | 0 | |
| TOTAL 2554 | TOTAL FIELD TRIPS | 0 | 0 | 0 | 0 | | | | | 0 | |
| 2580570 | FOOD SERVICE MANAGEMENT | 0 | 85 | 111 | 1,000 | | | | | 4,500 | |
| TOTAL 2580 | TOTAL FOOD SERVICE MANAGEMENT | 0 | 85 | 111 | 1,000 | | | | | 4,500 | |
| 2800211 | HEALTH INSURANCE | 49,738 | 44,420 | 39,254 | 88,979 | | | | | 80,542 | |
| 2800212 | DENTAL INSURANCE | 2,657 | 2,559 | 2,459 | 3,878 | | | | | 3,899 | |
| 2800213 | LIFE INSURANCE | 808 | 378 | 238 | 555 | | | | | 588 | |
| 2800214 | WORKERS COMPENSATION | 3,115 | 3,281 | 2,908 | 4,037 | | | | | 4,637 | |
| 2800222 | TEACHER RETIREMENT | 2,403 | 3,482 | 5,290 | 8,618 | | | | | 10,072 | |
| 2800230 | F.I.C.A. | 23,807 | 22,457 | 27,746 | 27,200 | | | | | 33,357 | |
| 2800231 | DISABILITY INSURANCE | 1,837 | 2,029 | 1,814 | 2,537 | | | | | 2,899 | |

EAST KINGSTON SCHOOL DISTRICT: DETAILED ACCOUNTS OF PROPOSED BUDGET FOR 1984-85

| EAST KINGSTON SCHOOL DISTRICT: DETAILED ACCOUNTS OF PROPOSED BUDGET FOR 1994-945 | | | | | | | |
|--|--------------|---------------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| PAGE 5 | ACCOUNT # | DESCRIPTION | 1990-91 EXPENDED | 1991-92 EXPENDED | 1992-93 EXPENDED | 1993-94 ADOPTED | 1994-95 PROPOSED |
| | 2900280 | UNEMPLOYMENT COMPENSATION | 521 | 437 | 300 | 1,182 | 711 |
| | TOTAL 2900 | TOTAL EMPLOYEE BENEFITS | 84,884 | 79,023 | 80,107 | 118,982 | 118,295 |
| | 4800730 | SITE IMPROVEMENT | 9,125 | 15,000 | 0 | 0 | 1 |
| | TOTAL 4800 | TOTAL SITE IMPROVEMENT | 9,125 | 15,000 | 0 | 0 | 1 |
| | 5100830 | DEBT SERVICE - PRINCIPAL | 54,800 | 55,000 | 55,000 | 55,000 | 55,000 |
| | 5100841 | DEBT SERVICE - INTEREST | 69,032 | 65,326 | 61,814 | 57,801 | 54,189 |
| | 5100842 | DEBT SERVICE- AREA INT | | 0 | 3,398 | 6,314 | 4,915 |
| | TOTAL 5100 | TOTAL DEBT SERVICE | 123,832 | 120,326 | 120,013 | 119,215 | 113,804 |
| | TOTAL BUDGET | | 1,422,010 | 1,458,998 | 1,479,554 | 1,592,874 | 1,628,314 |
| | | ACTUAL APPROPRIATION | 1,353,209 | 1,480,000 | | | |
| | | DEFICIT | 68,801 | | | | |
| | | % CHANGE, 93-94 TO 94-95 | | | 2.22% | | |

EAST KINGSTON SCHOOL DISTRICT
1994-1995 PROPOSED BUDGET

1100 - REGULAR EDUCATION

| | | |
|---------|---------|--|
| 1100110 | 224,453 | TEACHERS' SALARIES Salaries for six full time teachers and three part-time teachers. This increases Art and Music teachers from .2 to .3 and the PE teacher from .2 to .4. |
| 1100112 | 4,150 | SUBSTITUTE'S SALARIES Based on 10 days per year: 5 sick, 3 personal, 2 professional for full time employees $7 \times 10 \times \$55.00 = \$3,850$. 2 sick, 1 personal or professional for part time employees $3 \times 2 \times 3 \times \$55.00 = \$300.00$ |
| 1100330 | 100 | 504 CONTRACTED SERVICES |
| 1100563 | 100 | TUITION - PRESCHOOL |
| 1100564 | 228,404 | TUITION - JUNIOR HIGH SCHOOL 44 students @ \$5,191. This figure is based on a straight line projection of seventh and eighth graders for 1994-1995. There are no extra students built into this line. |
| 1100565 | 424,970 | TUITION - HIGH SCHOOL 65 students @ \$6,538. This is a straight line projection of enrollment at EAHS for 1994-1995. There are no extra students built into this line. |
| 1100610 | 6,631 | TEACHING SUPPLIES This increase reflects a depleted inventory in addition to the basic supplies needed for the 1994-95 school year. |
| | | Grade 1 555 |
| | | Grade 2 562 |
| | | Grade 3 559 |
| | | Grade 4 85 |
| | | Grade 5 279 |
| | | Grade 6 133 |
| | | Art 500 |
| | | SES Instructional Supplies 3325 |
| | | General Supplies 397 |
| | | Computer Lab 236 |
| | | Total 6631 |

February 9, 1994

| | | | |
|---------|-------|---|-------|
| 1100630 | 1,857 | TEXTBOOKS | |
| | | Non-consumable books necessary to implement the instructional program and replacement (worn out text) for reading, math, science, social studies, language arts at all grade levels as well as those texts needed for increased enrollments in certain classes. | |
| | | Grade 1 | 24 |
| | | Grade 2 | 372 |
| | | Grade 3 | 98 |
| | | Grade 4 | 300 |
| | | Grade 5 | 667 |
| | | Grade 6 | 396 |
| | | Total | 1857 |
| 1100640 | 897 | PERIODICALS | |
| | | Weekly scholastic magazines for | |
| | | Grades 1-6 | \$670 |
| | | Parent Institute | 77 |
| | | National Science | 150 |
| 1100741 | 2,200 | ADDITIONAL EQUIPMENT | |
| | | Grade 1 Rug | 329 |
| | | Grade 2 | 91 |
| | | PE Equipment | 368 |
| | | Music | 457 |
| | | Science (4,5,6) | 955 |
| 1100742 | 0 | REPLACEMENT OF EQUIPMENT | |
| 1100751 | 3,286 | FURNITURE | |
| | | 2 Printer Tables | 232 |
| | | Bookcase | 105 |
| | | 2 Cafeteria Tables | 1472 |
| | | Storage Cabinet | 208 |
| | | Shelving (Art) | 85 |
| | | Computer Tables | 331 |
| | | 10 Student Chairs | 737 |
| | | and Desks | |
| | | File Cabinet | 116 |

1200 - SPECIAL EDUCATION

| | | | |
|---------|--------|---|-------|
| 1200113 | 70,106 | SPECIAL EDUCATION SALARIES One (1) Resource Teacher who will also coordinate the Team Evaluation Process. One (1) Pre-School Resource Teacher who will also coordinate the Pre-School Team Evaluation Process. | |
| 1200118 | 48,663 | SPECIAL EDUCATION AIDES Three full time and four(4) part time aides to work in the following areas: | |
| | | Pre-School FT 7.47x7x180 | 9412 |
| | | Pre-School PT 7.47x3.5x180 | 4706 |
| | | Grade 3 FT 7.68x7x180 | 9677 |
| | | Grade 4 PT 7.68x3.5x180 | 4833 |
| | | Grade 5 PT 7.68x3.5x180 | 4833 |
| | | Grade 6 PT 7.68x3.5x180 | 4833 |
| | | Grade 6 FT 7.68x7.5x180 | 10368 |

This reflects a 3% increase in the hourly wage from 1993-1994 as well as an increase in time. The handicapped students with whom the aides will be working could not be accommodated in the regular classroom without this support staff.

Placement for these students in another environment would be in violation of PL 94-142. Outside placement would also cost the school district considerably more money.

| | | | |
|---------|--------|--|-----------------|
| 1200330 | 87,136 | SPECIAL EDUCATION CONTRACTED SERVICES | |
| | | Occupational Therapist | 2.5 days a week |
| | | Speech Pathologist | 3 days a week |
| | | Physical Therapist | 1 day a week |
| | | School Psychologist | 1 day a week |
| | | L.D. Consultant | As needed |
| | | Outside Counseling | As needed |
| | | Tutoring for secondary students | Per IEP |
| | | Independent evaluations | As required |

East Kingston anticipates serving 40 special education students ranging in age from 3-17. (5 pre-school, 22 in grades 1-6.

mandates that public schools provide "a free and appropriate education" to all students ages 3-22 who are determined to be educationally handicapped by a team of teachers and specialists at the local school.

1200331 SPECIAL EDUCATION RELATED SERVICES

1200561 9,623 SPECIAL EDUCATION TUITION - PUBLIC SCHOOLS IN NH

This line includes Pre-School Summer Program as well as summer tutoring for elementary , junior and senior high students.

120058 100 SPECIAL EDUCATION TRAVEL
Reimbursement to parents for transportation to and from pre-school

1200610 1,733 SPECIAL EDUCATION SUPPLIES
Pre-school 717
Grades 1-6 213
Test Materials 803

1200630 880 SPECIAL EDUCATION TEXTBOOKS

1200741 1,776 SPECIAL EDUCATION EQUIPMENT

Pre-school 1450
Software(1-6) 326

1200751 1,548 SPECIAL EDUCATION FURNITURE

1400610 1,000 STUDENT ACTIVITIES ACCOUNT

This line item will be used to fund student activities such as an eight week after school soccer program and a ten week basketball program for grades 4,5 and 6; the Student of the Month program, and other student incentive programs such as the end of the year Awards Assembly.

2110111 20 ATTENDANCE SALARIES

2120 - GUIDANCE SERVICES

| | | |
|---------|-------|--|
| 2120116 | 5,542 | GUIDANCE SALARIES This figure represents a .2 counselor who would provide counseling to needy students as well as serve as a home-school coordinator to families of at-risk students. This position will give the school "Approved Status" |
| 2120330 | 350 | GUIDANCE - CONTRACTED SERVICES CAT Scoring |
| 2120610 | 450 | SUPPLIES Gates Reading Tests (Grades 3-6) CAT Tests(New version; old version no longer available.) |

2130 HEALTH SERVICES

| | | |
|---------|-------|---|
| 2130120 | 4,854 | HEALTH SALARIES ONE (1) NURSE .20 |
| 2130330 | 100 | HEALTH CONTRACTED SERVICES Physical exams are required for students attending Sargent Camp. This money is to cover the cost of physicals for those students unable to afford one. |
| 213044 | 70 | HEALTH MAINTENANCE Calibration of hearing machine. |
| 2130610 | 179 | HEALTH SUPPLIES |

2210 IMPROVEMENT OF INSTRUCTION

| | | |
|---------|-------|--|
| 2210118 | 9,413 | AIDE SALARY This figure represents a full time aide split between Grades 1 & 2. |
| 2210270 | 2,500 | COURSE REIMBURSEMENT Reimbursement for teachers taking educationally related courses for professional development, per contract. This line has been increased to reflect actual expenditures in FY 93. |

| | | |
|---------|-------|---|
| 2120290 | 1,200 | CONFERENCES Conferences and training sessions for teachers and professional staff that are directly related to their assignments. The amount has been increased to reflect actual expenditures in FY 93. |
| | | 2222 - MEDIA SERVICES |
| 2222117 | 2,765 | MEDIA SALARIES Reflects a 3% increase |
| 2222330 | 516 | MEDIA CONTRACTED SERVICES Educational TV membership @ 2.00/Pre-third grade. Also includes teachers guides for programs. 3 Telecommunications packages Tuition: Grade 4 - Hello Grade 5 - What Are We Eating? Grade 6 - What's in Our Water? |
| 2222440 | 500 | MEDIA MAINTENANCE Funds for the repair /maintenance of computers, audio visual equipment, and piano. |
| 2222610 | 436 | MEDIA SUPPLIES Funds for library supplies such as book jackets, tape, software, and computer ribbons. |
| 2222630 | 767 | MEDIA TEXTBOOKS Cost of membership in the Junior Library Guild that includes approximately 6-8 books per month for 12 months. This figure also includes replacement books which are missing from the library as well as addition of some non-fiction books. |
| 2222640 | 368 | MEDIA PERIODICALS Educational periodicals and newspapers for the library |

| | | | |
|---------|--------|--|------|
| 2222741 | 1,326 | MEDIA EQUIPMENT | |
| | | Software Gd. 3 | 133 |
| | | Software Comp.Lab | 525 |
| | | (Such as Microsoft Works, Print Shop, Logo Writer) | |
| | | 1 Printer | 358 |
| | | 2 Data Switch | 260 |
| | | (Allows several computers to hook up to one printer.) | |
| | | 2 Multi Cables | 50 |
| | | 2310 - GENERAL ADMINISTRATION | |
| 2310351 | 20,176 | SAU 16 Expense | |
| | | East Kingston's share of the SAU budget which was adopted in December, 1993. | |
| 2310353 | 320 | SLC EXPENSE | |
| | | Membership in the Seacoast Learning Collaborative, figured @ 2.00/student for 160 students. membership in SLC allows East Kingston to purchase services at a member's rate. We currently purchase special education transportation services through SLC. | |
| 2310372 | 3,000 | LEGAL EXPENSE | |
| | | For legal services required by the Board for preparation for School District Meeting and any other legal issues that may arise. | |
| 2310380 | 3,000 | SCHOOL BOARD EXPENSE | |
| | | Included in this line is 2072.00 for 1994-1995 membership in the New Hampshire School Boards Association. Also included is cost of advertising to fill personnel vacancies that may occur, and other miscellaneous expenses. | |
| | | 2300 - SCHOOL BOARD SERVICES | |
| 2300111 | 4,125 | SCHOOL DISTRICT OFFICERS SALARIES | |
| | | Chairperson | 1200 |
| | | Board Members | 2000 |
| | | District Clerk | 150 |
| | | Moderator | 50 |
| | | Auditors (2) | 150 |
| | | Treasurer | 500 |
| | | Supervisor Checklist | 75 |

2410 - OFFICE OF THE PRINCIPAL

| | | |
|---------|--------|---|
| 2410114 | 46,871 | PRINCIPAL/READING SPECIALIST Full time principal (205 days) who also works as reading specialist. This reflects a 3.84% percent increase. This is the same percentage increase the teachers will receive in FY95. The line also includes a \$1000. bonus to be given at the discretion of the school board for outstanding performance in the acheivement of educational goals. |
| 2410115 | 15,323 | SECRETARIAL SALARY 7 hrs. day x 199 days @ \$11.00 per hour. (3.0%) |
| 2410121 | 300 | HEAD TEACHER Assumes charge of the school in the principal's absence. |
| 2410440 | 1,640 | REPAIR AND MAINTENANCE Funds for cleaning and repairing office computers, laminating machine, typewriters, ditto and service contract for Cannon copier. |
| 2410531 | 2,600 | TELEPHONE Level funded plus modem cost |
| 2410580 | 200 | TRAVEL Staff travel to post office, SAU office and other school business. |
| 2410610 | 3,588 | SUPPLIES Supplies for operating the office and office equipment. |
| 2410741 | 2,086 | EQUIPMENT Per year four lease agreement on the copier. |
| 2410810 | 525 | DUES AND MEMBERSHIPS Membership in the National and State Associations of Elementary School Principals and the International Reading Association. |

2520 - FISCAL SERVICES

| | | |
|---------|-------|--|
| 2520111 | 6,671 | FISCAL SERVICES East Kingston's share of Fiscal Services provided through SAU #16: Fiscal Services Administrator, Payroll Clerk, supplies, utilities, benefits, and other costs. The Fiscal Services budget was reviewed and acted upon at the December, 1993 SAU Joint Board Meeting. |
|---------|-------|--|

2540 - OPERATION OF PLANT

| | | |
|---------|--------|---|
| 2540119 | 15,975 | CUSTODIAL SALARIES \$8.08/hr. x 40 hours x 48 weeks Reflects a 3% increase |
| 2540411 | 8,000 | HEATING FUEL This represents an estimate of the cost to operate the new gas heating system for one year. At the present time, no data about the cost of operating the new system is available. |
| 2540413 | 14,154 | ELECTRICITY This amount represents a 5% increase over last year. |
| 2540440 | 4,893 | CONTRACTED MAINTENANCE Maintenance of septic tank, fire extinguishers, carpet cleaning, painting two classrooms, fire and clock system, pumping septic tank 2 times a year, plumbing and electrical work, water testing, glass and screen repair, lock repair, heating filters. |
| 2540521 | 4,016 | SMP(SPECIAL MULTI-PERIL)INSURANCE Commercial property insurance on Andrews Lane (both the school and the Cole House) figured at a 3% increase over 1992-93 actuals. |
| 2540523 | 100 | TREASURER'S BOND The cost of a surety bond for the School District Treasurer. |

| | | |
|---------|-----|--|
| 2540524 | 139 | INSURANCE - NURSE |
| 2540525 | 160 | SURETY BOND This is the cost of bonding the Principal and the school secretary both of whom write checks on the school activity fund account. |

| | | |
|---------|-------|--|
| 2540610 | 3,079 | SUPPLIES Custodial supplies necessary for upkeep of building and grounds. |
|---------|-------|--|

| | | |
|---------|---|----------------------|
| 2540741 | 0 | ADDITIONAL EQUIPMENT |
|---------|---|----------------------|

| | | |
|---------|---|-----------------------|
| 2540742 | 0 | REPLACEMENT EQUIPMENT |
|---------|---|-----------------------|

2552 - PUPIL TRANSPORTATION

| | | |
|---------|--------|--|
| 2552510 | 79,444 | PUPIL TRANSPORTATION Per year four of a five year contract with National Bus Service, plus the cost of a second run on each bus, which may be needed due to increased enrollment. |
|---------|--------|--|

2553 - SPECIAL EDUCATION TRANSPORTATION

| | | |
|---------|-------|--|
| 2553511 | 2,360 | SPECIAL EDUCATION TRANSPORTATION Transportation for two pre-schoolers |
|---------|-------|--|

2560 - FOOD SERVICE MANAGEMENT

| | | |
|---------|-------|---|
| 2560570 | 4,500 | FOOD SERVICE MANAGEMENT Including this amount in the budget allows the school to collect milk money and pay milk vendor. |
|---------|-------|---|

2900 - EMPLOYEE BENEFITS

| | | |
|---------|--------|--|
| 2900211 | 60,542 | HEALTH INSURANCE A 9% increase is built into this line as well as EK share of benefits for school psychologist. Teachers are picking up a portion of the deductible and 1 FT and 4 PT are participating in a buy back plan. |
|---------|--------|--|

| | | |
|---------|--------|--|
| 2900212 | 3,699 | DENTAL INSURANCE 10 single dental plans estimated @ a 10% increase in premiums. Also included is East Kingston's share of dental benefits for the School Psychologist. |
| 2900212 | 588 | LIFE INSURANCE 9 policies @ .21 per thousand dollars of salary. |
| 2900213 | 4,637 | WORKERS' COMPENSATION Total payroll x \$0.89/hundred of gross salary for all staff except custodian, whose rate is \$6.00 per hundred of gross salary. |
| 2900222 | 10,072 | TEACHERS' RETIREMENT Total payroll of professional employees x .231 of gross salary. This includes no increase in the rate of employer contribution since we have not been advised of any increases at this time. |
| 2900230 | 33,357 | FICA Total payroll x .0765 |
| 2900231 | 2,689 | DISABILITY INSURANCE Salaries of 9 professional staff x .0096 |
| 2900260 | 711 | UNEMPLOYMENT COMPENSATION 0074 x the first 8000.00 of gross salary |
| 4600730 | 1 | SITE IMPROVEMENT 5100 - DEBT SERVICE |
| 5100830 | 55,000 | DEBT SERVICE - PRINCIPAL One payment, due 7/15/94 |
| 5100841 | 54,189 | DEBT SERVICE - INTEREST Two payments: 28,023.00 due 7/15/94 26,166.00 due 1/15/95 |
| 5100842 | 4,615 | DEBT SERVICE - AREA INTEREST This represent East Kingston's share of the interest on the bond for capital improvements to Exeter AREA High School, as required by the AREA agreement. |

SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of the Town of East Kingston, County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the East Kingston Elementary School in said EAST KINGSTON on Tuesday, March 8, 1994, to choose the following School District Officers, by ballot, the polls to open at ten o'clock in the forenoon, and to close not earlier than seven of the clock in the evening.

1. To choose a School Board Member for the ensuing three years.
2. To choose a Moderator for the ensuing year.
3. To choose a School District Clerk for the ensuing year.
4. To choose a School District Treasurer for the ensuing year.
5. To choose Two Auditors for the ensuing year.

Given under our hands at said East Kingston on this 11th day of Feb 1994, 1994.

Joseph C. 11
Richard P. 11
Robert H. 11

A true copy of Warrant - Attest:

Joseph C. 11
Richard P. 11
Robert H. 11

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 457
 CONCORD, N.H. 03302-0457
 TEL. 271-3397



SCHOOL BUDGET FORM

For The Fiscal Year Ended _____ JUNE 30, 19 95

BUDGET OF THE SCHOOL DISTRICT
 OF _____ EAST KINGSTON _____, N.H.

Certified That Budget Was Posted With Warrant on _____ 19 _____

SPACE ABOVE FOR SIGNATURES OF SCHOOL BOARD MEMBERS (Please sign in ink)

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
 (see RSA 197:5-a)

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the district clerk, and a copy sent to the Department of Revenue Administration at the address above.

| SECTION I | | EXPENDITURES | APPROPRIATIONS | SCHOOL BOARD'S |
|---------------------------------------|--------------|------------------------------|----------------|---------------------|
| PURPOSE OF APPROPRIATION | | FOR YEAR | VOTED LAST | RECOMMENDED |
| FUNCTION | | 199 <u>2</u> to 199 <u>3</u> | YEAR | ENSUING FISCAL YEAR |
| 1000 INSTRUCTION | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 1100 Regular Programs | | 833,513.00 | 892,475.00 | 897,048.00 |
| 1200 Special Program | | 155,228.00 | 187,455.00 | 221,565.00 |
| 1300 Vocational Programs | | | | |
| 1400 Other Instructional Programs | | | | 1,000.00 |
| 1600 Adult/Continuing Education | | | | |
| 2000 SUPPORT SERVICES | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 2100 Pupil Services | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 2110 Attendance & Social Work | | | 20.00 | 20.00 |
| 2120 Guidance | 440.00 | | 704.00 | 6,342.00 |
| 2130 Health | 4,147.00 | | 4,286.00 | 5,203.00 |
| 2140 Psychological | | | | |
| 2150 Speech Path. & Audiology | | | | |
| 2190 Other Pupil Services | | | | |
| 2200 Instructional Staff Services | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 2210 Improvement of Instruction | 12,847.00 | | 11,955.00 | 13,113.00 |
| 2220 Educational Media | 4,638.00 | | 4,621.00 | 6,678.00 |
| 2240 Other Inst. Staff Services | | | | |
| 2300 General Administration | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 2310 School Board | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 2310 870 Contingency | | | | |
| 2310 All Other Objects | 3,700.00 | | 3,975.00 | 4,125.00 |
| 2320 Office of Superintendent | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 2320 351 S.A.U. Management Serv. | 19,241.00 | | 20,518.00 | 20,176.00 |
| 2320 All Other Objects | | | | |
| 2330 Special Area Adm. Services | 238.00 | | 300.00 | 320.00 |
| 2390 Other Gen. Adm. Services | 41,653.00 | | 7,128.00 | 6,000.00 |
| 2400 School Administration Services | 67,483.00 | | 69,518.00 | 73,133.00 |
| 2500 Business Services | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 2520 Fiscal | 5,939.00 | | 6,287.00 | 6,671.00 |
| 2540 Operation & Maintenance of Plant | 64,377.00 | | 65,013.00 | 50,516.00 |
| 2550 Pupil Transportation | 65,880.00 | | 81,421.00 | 81,804.00 |
| 2570 Procurement | | | | 46,916.00 |
| WARRANT ARTICLE # 2 AREA TUITION | | | | 7,000.00 |
| WARRANT ARTICLE # 3 ELEM DEV IMPACT | | | | 2,500.00 |
| WARRANT ARTICLE # 4 AUDIT | | | | 116,295.00 |
| 2900 Other Support Services | 80,107.00 | | 116,982.00 | |
| 3000 COMMUNITIES SERVICES | | | | |
| 4000 FACILITIES ACQUISITIONS & CONST. | | | | 1.00 |
| 5000 OTHER OUTLAYS | | | | |
| 5100 Debt Service | | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 5100 830 Principal | 55,000.00 | | 55,000.00 | 55,000.00 |
| 5100 840 Interest | 65,013.00 | | 64,216.00 | 58,804.00 |
| 5200 Fund Transfers | | | | |
| 5220 To Federal Projects Fund | | | | |
| 5240 To Food Service Fund | 111.00 | | 1,000.00 | 4,500.00 |
| 5250 To Capital Reserve Fund | | | | |
| 5255 To Expendable Trust Fund | | | | |
| 1122 Deficit Appropriation | | | | |
| - Supplemental Appropriation | | | | |
| TOTAL APPROPRIATIONS | 1,479,555.00 | | 1,592,874.00 | 1,684,730.00 |

| SECTION II | | *REVISED | SCHOOL BOARD'S |
|--|-------------------------------------|--------------|---------------------|
| REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES | | REVENUES | BUDGET |
| | | CURRENT YEAR | ENSUING FISCAL YEAR |
| 770 | Unreserved Fund Balance | 16.00 | -0- |
| 3000 | Revenue from State Sources | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 3110 | Foundation Aid | 28,354.00 | 18,004.00 |
| 3120 | | | |
| 3130 | | | |
| 3140 | | | |
| 3210 | School Building Aid | 16,500.00 | 16,500.00 |
| 3220 | Area Vocational School | | |
| 3230 | Driver Education | | |
| 3240 | Catastrophic Aid | | 2,500.00 |
| 3250 | Adult Education | | |
| 3270 | Child Nutrition | 1,000.00 | 4,500.00 |
| | Other (identify) | | |
| | | | |
| | | | |
| 4000 | Revenue From Federal Source | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 4410 | ECIA - I & II | | |
| 4430 | Vocational Education | | |
| 4450 | Adult Education | | |
| 4460 | Child Nutrition Program | | |
| 4470 | Handicapped Program | | |
| | Other (identify) | | |
| | | | |
| 5000 | Other Sources | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 5100 | Sale of Bonds or Notes | | |
| 5230 | Trans. From Cap. Projects Fund | | |
| 5250 | Trans. From Cap. Reserve Fund | | |
| 5255 | Trans. From Expendable Trust Fund | | |
| | | | |
| 1000 | Local Rev. other than Taxes | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 1300 | Tuition PRESCHOOL | | 12,000.00 |
| 1500 | Earnings on Investments | 2,000.00 | 2,000.00 |
| 1700 | Pupil Activities | | |
| | Other (identify) TRUST FUND | 1,500.00 | 1,500.00 |
| | SUPPLEMENTAL APPROPRIATION (CONTRA) | | |
| | | | |
| | TOTAL SCHOOL REVENUES & CREDITS | 49,370.00 | 57,004.00 |
| | DISTRICT ASSESSMENT | | |
| | TOTAL APPROPRIATIONS LESS | 1,543,504.00 | 1,627,726.00 |
| | TOTAL REVENUES AND CREDITS | | |

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the current tax rate papers.

| ** Amounts Not Recommended by School Board ** | | | |
|---|-----------|-------------------|-----------|
| These amounts are not included in the recommended column. | | | |
| Warrant Article # | \$ Amount | Warrant Article # | \$ Amount |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

SUPERINTENDENT'S PRORATED SALARY
1992-1993

| | |
|---------------|-----------|
| BRENTWOOD | 4,986.00 |
| EAST KINGSTON | 3,192.00 |
| EXETER | 44,061.00 |
| KENSINGTON | 4,216.00 |
| NEWFIELDS | 2,717.00 |
| STRATHAM | 14,328.00 |
| | 73,500.00 |

ASSISTANT SUPERINTENDENT'S PRORATED SALARY
1992-1993

| | |
|---------------|-----------|
| BRENTWOOD | 3,997.00 |
| EAST KINGSTON | 2,560.00 |
| EXETER | 35,388.00 |
| KENSINGTON | 3,380.00 |
| NEWFIELDS | 2,177.00 |
| STRATHAM | 11,498.00 |
| | 59,000.00 |

ASSISTANT SUPERINTENDENT'S PRORATED SALARY
1992-1993

| | |
|---------------|-----------|
| BRENTWOOD | 3,931.00 |
| EAST KINGSTON | 2,516.00 |
| EXETER | 34,787.00 |
| KENSINGTON | 3,322.00 |
| NEWFIELDS | 2,140.00 |
| STRATHAM | 11,304.00 |
| | 58,000.00 |

| SAU *16 BUDGET 1994-1995 | | | | | | | | | | PAGE 1 |
|--------------------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------|--------|
| LINE | ITEM DESCRIPTION | BUDGET 1991-92 | ACTUAL 1991-92 | BUDGET 1992-93 | ACTUAL 1992-93 | BUDGET 1993-94 | BUDGET 1994-95 | BUDGET INCREASE | PERCENT INCREASE | |
| SPECIAL EDUCATION | | | | | | | | | | |
| 1 | SALARIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| 2 | INSURANCES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| 3 | CONFERENCES | 600 | 95 | 300 | 95 | 100 | 0 | -100 | -100.00% | |
| 4 | AUDIT EXPENSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| 5 | REPAIR, MAINTENANCE, EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| 6 | RENT | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0.00% | |
| 7 | TELEPHONE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| 8 | POSTAGE | 175 | 0 | 175 | 0 | 0 | 0 | 0 | 0.00% | |
| 9 | TRAVEL | 500 | 0 | 250 | 0 | 0 | 0 | 0 | 0.00% | |
| 10 | SUPPLIES | 500 | 517 | 300 | 73 | 150 | 0 | -150 | -100.00% | |
| 11 | WORKSHOP SUPPLIES | 400 | 0 | 200 | 0 | 0 | 0 | 0 | 0.00% | |
| 12 | | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | |
| 13 | SPECIAL EDUCATION SUB-TOTAL | 3,175 | 612 | 2,225 | 168 | 250 | 0 | -250 | N/A | |
| CENTRAL ADMINISTRATION | | | | | | | | | | |
| 14 | ADMINISTRATORS SALARIES (2.5) | 192,400 | 176,913 | 190,500 | 191,025 | 201,075 | 168,705 | -32,370 | -16.10% | |
| 15 | SECRETARY SALARIES | 55,427 | 54,379 | 57,419 | 57,071 | 59,596 | 75,367 | 15,771 | 26.46% | |
| 16 | HUMAN RESOURCES MANAGER (0.5) | 37,000 | 37,000 | 38,480 | 38,480 | 40,400 | 26,000 | -14,400 | -35.64% | |
| 17 | SUPPLEMENTAL SALARIES | 1,100 | 299 | 1,000 | 47 | 1,000 | 1,000 | 0 | 0.00% | |
| 18 | TREASURER + SAU BOARD MINUTES | 800 | 45 | 800 | 332 | 800 | 800 | 0 | 0.00% | |
| 19 | FISCAL SERVICES MANAGER(7%) | 2,137 | 2,055 | 2,187 | 2,222 | 2,265 | 2,310 | 45 | 1.99% | |
| 20 | PAYROLL CLERK (7% of Fiscal)) | 692 | 692 | 757 | 919 | 796 | 809 | 13 | 1.58% | |
| 21 | BLUE CROSS (+20%) | 25,375 | 23,918 | 37,305 | 30,440 | 42,354 | 40,356 | -1,998 | -4.72% | |
| 22 | DENTAL INSURANCE | 1,218 | 1,040 | 2,094 | 1,285 | 2,284 | 1,214 | -1,070 | -46.84% | |
| 23 | LIFE INSURANCE | 1,115 | 1,104 | 1,159 | 876 | 1,238 | 924 | -314 | -25.34% | |
| 24 | DISABILITY INSURANCE | 2,185 | 1,517 | 2,404 | 1,537 | 2,355 | 1,279 | -1,076 | -45.70% | |
| 25 | WORKER COMPENSATION (1.17) | 2,186 | 2,674 | 2,200 | 2,212 | 2,400 | 2,922 | 522 | 21.75% | |
| 26 | RETIREMENT (.03261) | 20,481 | 6,440 | 14,575 | 8,373 | 9,978 | 8,610 | -1,368 | -13.71% | |
| 27 | FICA (.0765) | 22,150 | 20,098 | 22,272 | 21,347 | 23,404 | 20,837 | -2,567 | -10.97% | |
| 28 | UNEMPLOYMENT COMP (.55/8,000) | 300 | 435 | 350 | 525 | 450 | 326 | -124 | -27.56% | |

[illegible]

| LINE | ITEM DESCRIPTION | BUDGET 1991-92 | ACTUAL 1991-92 | BUDGET 1992-93 | ACTUAL 1992-93 | BUDGET 1993-94 | BUDGET 1994-95 | COST INCREASE | PAGE 3 PERCENT INCREASE |
|------------------------|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------------------|
| FISCAL SERVICES BUDGET | | | | | | | | | |
| 56 | FISCAL SERVICES MANAGER (93%) | 28,386 | 28,386 | 29,059 | 29,520 | 30,150 | 30,753 | 603 | 2.00% |
| 57 | | | | | | | | | |
| 58 | PAYROLL CLERK (93%) | 9,188 | 9,191 | 9,556 | 10,120 | 9,914 | 10,745 | 831 | 8.39% |
| 59 | | | | | | | | | |
| 60 | PAYROLL SERVICES | 0 | 0 | 0 | 0 | 1,780 | 1,800 | 20 | 1.12% |
| 61 | | | | | | | | | |
| 62 | PAYROLL SUPPLIES | 1,000 | 1,250 | 1,000 | 608 | 1,500 | 1,500 | 0 | 0.00% |
| 63 | | | | | | | | | |
| 64 | BLUE CROSS (+20%) | 5,200 | 5,283 | 8,454 | 9,729 | 10,145 | 11,772 | 1,627 | 16.04% |
| 65 | | | | | | | | | |
| 66 | DENTAL INSURANCE | 165 | 162 | 268 | 335 | 295 | 186 | -109 | -36.91% |
| 67 | | | | | | | | | |
| 68 | LIFE INSURANCE | 60 | 70 | 123 | 129 | 129 | 96 | -33 | -25.67% |
| 69 | | | | | | | | | |
| 70 | WORKER COMPENSATION | 225 | 220 | 235 | 235 | 250 | 497 | 247 | 98.80% |
| 71 | | | | | | | | | |
| 72 | RETIREMENT | 2,675 | 853 | 1,938 | 758 | 1,310 | 1,380 | 70 | 5.34% |
| 73 | | | | | | | | | |
| 74 | FICA | 2,845 | 2,872 | 2,973 | 3,032 | 3,085 | 3,237 | 152 | 4.93% |
| 75 | | | | | | | | | |
| 76 | UNEMPLOYMENT COMP. | 100 | 100 | 110 | 75 | 120 | 70 | -50 | -41.67% |
| 77 | | | | | | | | | |
| 78 | CONFERENCES | 200 | 390 | 100 | 0 | 100 | 100 | 0 | 0.00% |
| 79 | | | | | | | | | |
| 80 | INSURANCE BOND | 100 | 88 | 188 | 188 | 188 | 188 | 0 | 0.00% |
| 81 | | | | | | | | | |
| 82 | TELEPHONE | 1,000 | 558 | 1,000 | 820 | 1,000 | 1,000 | 0 | 0.00% |
| 83 | | | | | | | | | |
| 84 | REPAIR AND MAINTENANCE | 1,100 | 844 | 1,500 | 2,096 | 1,200 | 2,000 | 800 | 66.67% |
| 85 | | | | | | | | | |
| 86 | GROSS FISCAL SERVICES BGT. | 52,244 | 50,267 | 56,504 | 57,645 | 61,166 | 65,324 | 4,159 | 6.80% |
| 87 | Minus Adjustment from Surplus | | -3,532 | -1,300 | -1,300 | -6,000 | -10,000 | | |
| 88 | NET FISCAL SERVICES BUDGET | 52,244 | 46,735 | 55,204 | 56,345 | 55,166 | 55,324 | | |

| TOWN | DISTRICT COSTS FOR 1994-1995 SAU BUDGET | | • PUPILS | PUPIL PERCENT | COMBINED PERCENT | 94-95 DISTRICT SHARE | 93-94 Lo 94-95 CHANGE | 93-94 DISTRICT SHARE | 92-93 DISTRICT SHARE |
|-------|---|---------|----------|---------------|------------------|----------------------|-----------------------|----------------------|----------------------|
| | 1992 EQUALIZED VALUATION | PERCENT | | | | | | | |
| B | 126,630,579 | 10.06% | 185 | 4.34% | 7.20% | 30,081 | -2,102 | 32,183 | 30,054 |
| EK | 73,063,475 | 5.80% | 161 | 3.78% | 4.79% | 20,015 | -503 | 20,518 | 19,241 |
| E | 583,212,595 | 46.33% | 3,012 | 70.67% | 58.50% | 244,405 | -14,769 | 259,174 | 266,027 |
| K | 92,424,759 | 7.34% | 154 | 3.61% | 5.48% | 22,885 | -689 | 23,574 | 25,398 |
| N | 80,499,203 | 6.39% | 91 | 2.14% | 4.26% | 17,818 | 650 | 17,168 | 16,383 |
| S | 302,996,836 | 24.07% | 659 | 15.46% | 19.77% | 82,579 | -4,870 | 87,449 | 86,435 |
| | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| TOTAL | 1,258,827,447 | 100.00% | 4,262 | 100.00% | 100.00% | 417,784 | -22,282 | 440,066 | 443,538 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| TOWN | DISTRICT COSTS FOR 1994-1995 FISCAL SERVICES BUDGET | | • PUPILS | PUPIL PERCENT | COMBINED PERCENT | 94-95 DISTRICT SHARE | 93-94 Lo 94-95 CHANGE | 93-94 DISTRICT SHARE | 92-93 DISTRICT SHARE |
| | 1992 EQUALIZED VALUATION | PERCENT | | | | | | | |
| B | 126,630,579 | 18.74% | 185 | 14.80% | 16.77% | 9,279 | -287 | 9,566 | 9,345 |
| EK | 73,063,475 | 10.81% | 161 | 12.88% | 11.85% | 6,554 | 267 | 6,287 | 5,939 |
| K | 92,424,759 | 13.68% | 154 | 12.32% | 13.00% | 7,192 | 11 | 7,181 | 7,956 |
| N | 80,499,203 | 11.91% | 91 | 7.28% | 9.60% | 5,310 | 377 | 4,933 | 4,811 |
| S | 302,996,836 | 44.85% | 659 | 52.72% | 48.78% | 26,989 | -209 | 27,198 | 27,153 |
| | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| TOTAL | 675,614,852 | 100.00% | 1,250 | 100.00% | 100.00% | 55,324 | 159 | 55,165 | 55,204 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

TABLE I
EAST KINGSTON PUPILS
TOTAL ENROLLMENT JANUARY 1, 1994

| | Pre | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|----------------------|-----|----|----|----|----|----|----|----|----|----|----|----|----|-------|
| E. Kingston Elem. | 20 | 24 | 24 | 27 | 25 | 23 | 21 | | | | | | | 164 |
| Exeter AREA Jr. High | | | | | | | | 23 | 16 | | | | | 39 |
| Exeter AREA HS | | | | | | | | | | 17 | 20 | 12 | 18 | 67 |
| Total | 20 | 24 | 24 | 27 | 25 | 23 | 21 | 23 | 16 | 17 | 20 | 12 | 18 | 270 |
| 1993 Comparisons | 7 | 23 | 27 | 24 | 20 | 21 | 24 | 32 | 35 | 20 | 13 | 18 | 17 | 281 |

TABLE II
PERFECT ATTENDANCE FOR ENTIRE YEAR 1992-93

| | |
|-----------------|------------------|
| Jessica Bodwell | William Conti |
| Rachel Garcia | Matthew Davis |
| Callie Quintal | Jason Nupp |
| Stephanie Davis | James Strickland |
| Kevin Bean | |

TABLE 111

EAST KINGSTON SCHOOLS, GRADES 1 to 6
STATISTICS FOR TEN YEARS ENDING JUNE 1993

| | Weeks in Year | Number of Boys | Number of Girls | Total Pupils | Average Attendance | Average Absence | Average Membership | Percent of Attendance |
|---------|------------------|-------------------|--------------------|-----------------|-----------------------|--------------------|-----------------------|--------------------------|
| 1983-84 | 38 | 53 | 48 | 101 | 88.18 | 4.0 | 92.18 | 95.68 |
| 1984-85 | 38 | 49 | 41 | 90 | 82.97 | 3.7 | 86.67 | 95.75 |
| 1985-86 | 38 | 48 | 43 | 91 | 85.30 | 3.2 | 88.50 | 96.38 |
| 1986-87 | 38 | 55 | 49 | 104 | 94.54 | 3.0 | 97.54 | 96.89 |
| 1987-88 | 38 | 50 | 43 | 93 | 90.4 | 2.9 | 93.3 | 96.9 |
| 1988-89 | 38 | 52 | 42 | 94 | 90.0 | 2.8 | 93.0 | 97.7 |
| 1989-90 | 38 | 53 | 47 | 100 | 97.9 | 3.1 | 101.0 | 97 |
| 1990-91 | 38 | 57 | 50 | 107 | 103.6 | 3.7 | 107.3 | 97 |
| 1991-92 | 38 | 107 | 100 | 214 | 195.34 | 6.84 | 202.18 | 96 |
| 1992-93 | 38 | 76 | 75 | 151 | 136 | 5.1 | 141.1 | 96.4 |

ANNUAL REPORT
EAST KINGSTON ELEMENTARY SCHOOL

As always, it gives me great pleasure to be able to report on the status of East Kingston Elementary School. This year is even more exciting because of the many changes which have occurred.

CURRICULUM AND PROGRAMS

Just one year ago we issued the results of our first East Kingston Report Card. Overall, this report indicated that parents were quite pleased with the quality of education their children were receiving. The lack of a formalized computer education program, however, was consistently mentioned as an area which needed strengthening. That concern, as well as the staff's commitment to provide quality programs in all areas, resulted in the following changes:

A. Computer Lab

Over the summer, one third of the school library was converted into a computer lab. By placing all of the school's Apple computers in a centralized location along with several pieces of used but working equipment generously donated by parents, our computer lab opened in September. Now, students in grades 4, 5, and 6 have computer education for three forty-five minute periods a week all year long. They learn keyboarding, word processing, how to use spreadsheets and data bases, and telecommunications.

B. Teaching Teams

A Primary Teaching Team (grades 1, 2 and 3) and an Elementary Teaching Team (grades 4, 5, and 6) were organized this year for the purpose of establishing greater coordination of the curriculum.

Teaching assignments for the Elementary Teaching Team were changed so that each teacher now has one area of specialization in addition to teaching language arts and mathematics. Mr. McMahon is responsible for science; Mrs. Atkins is responsible for computer education; and Mr. Beakey is responsible for social studies.

This team of teachers meets on a weekly basis to coordinate activities and plan lessons which allow students to be able to see the relationships and relevance between various content areas.

C. Enrichment Program

Every Wednesday afternoon students in grades 1, 2, and 3 are divided into three multi-age groups. Over the course of the year, each group spends nine weeks finding out about multi-cultural diversity, discovering information about famous people and places, and learning how to develop the ability to think critically.

In addition to these changes in programs, we continue to strengthen our math program by maintaining an open line of communication with the junior high school. The junior high tells us that our students are well placed and well prepared when they enter seventh grade.

Our integrated pre-school continues as a model program in the state. Not only does it provide a quality education but it has also

proven to be highly cost effective. Both the three year old and the four year old program are full and waiting lists have been established.

Officer Larry Douglas meets with sixth graders once a week for seventeen weeks to teach Drug and Alcohol Resistance Education.

Our Continent Studies Program continues to expand. A grant from the National Association of Elementary School Principals has allowed us to purchase materials to support this six week multicultural program.

This spring the school will be sponsoring its first Ecology Fair on April 21. This fair, which is open to all those living in East Kingston, will come at the end of a month long study of the environment by all students.

STAFF

Our dedicated staff continues to provide outstanding educational opportunities for the children of East Kingston in a warm, caring environment. Three new staff members were welcomed in the fall. Mr. Brian Beakey replaced Nancy Rhodes who took a one-year leave of absence, Mrs. Jean Buck replaced Donna LeRoy as our library aide, and Mrs. Lisa Brown was added to our special education instructional staff.

Over the past twelve months all staff members have taken part in educational conferences and graduate courses. Their professional development experiences have been shared with fellow staff members, and students have benefitted positively from newly learned ideas and methodologies.

The PTO though small in numbers is huge in the areas of dedication and generosity. Their fundraisers continue to purchase needed equipment and provide special programs. Currently, they are working toward stage lighting and a new sound system.

Community volunteers and visitors are most welcome in the school, and I would like to encourage anyone who might like to help or just visit to give us a call. (642-3511)

THE FUTURE

Over the past three years, East Kingston Elementary School has experienced significant population growth and studies indicate that this growth will accelerate over the next five years. At the same time this growth has been occurring, the school district has experienced either significant decreases in tax dollar support or ever so slight increases.

History of Class Size -
(figures do not include pre-school)

| | |
|-----------|-----|
| 1990-1991 | 109 |
| 1991-1992 | 127 |
| 1992-1993 | 137 |
| 1993-1994 | 143 |

Projections -

| | |
|-----------|-----|
| 1994-1995 | 147 |
| 1995-1996 | 156 |
| 1996-1997 | 168 |
| 1997-1998 | 176 |
| 1998-1999 | 187 |

This year for the first time, we have been able to take a few small steps toward providing an education which will prepare our youth for the unknown future. We have changed our approach to the way we offer our curriculum by teaching critical thinking skills, problem solving, computer education and thematic approaches to an education which is relevant for all students.

The school, however, is already feeling the impact of growth. The teacher/student ratio is increasing, more buses will be needed, space is at a premium and there is an ever increasing need for furniture, supplies and text.

We must continue this trend toward providing a quality education, but we cannot do so unless we begin NOW to plan for the future. It takes time for positive change to occur. Change must be well thought out and a variety of people need to be included. My hope is that as informed tax payers you will support the establishment of a visionary committee which will look at both facility and programmatic needs for the next five to ten years and report back to the townspeople in one year.

Please support us as we endeavor to prepare the youth of East Kingston to think critically and creatively, solve problems and continue to learn to become productive citizens in the twenty-first century.

Respectfully submitted,
Barbara L. Lobdell, Principal
EAST KINGSTON INTEGRATED PRE-SCHOOL

Public schools are required by law to provide an appropriate education to all those children ages 3 to 21 who are determined to be educationally handicapped.

In the fall of 1992, the East Kingston School District opened its integrated pre-school program because it was more cost effective than it would be to tuition preschoolers to private placements.

Listed below is a cost comparison between running our own program and sending students to private pre-schools.

Cost for Out of District Placements (Based on 1993-94 Tuition Prices)

| | |
|----------------|------------------|
| Tuition | 53,710 |
| Transportation | 14,138 |
| * Services | 33,710 |
| | <u>\$101,558</u> |

*Services cover occupational therapy, physical therapy, speech therapy, learning disability specialists and neuro-psychologists.

Cost for In District Program

| | | |
|----------------------------------|-----------------|---|
| Salaries | \$49,172 | (one full time preschool teacher/coordinator, one full time aide, one part time aide) |
| Services | 16,920 | |
| Supplies/equipment/ furniture | 3,715 | |
| Transportation | 2,460 | |
| | <u>\$72,267</u> | |
| Tuition Income | - 16,000 | |
| Cost of Program | <u>\$56,267</u> | |

STAFF ASSIGNMENTS 1993-1994

| | |
|--------------------|-------------------|
| Principal | Barbara Lobdell |
| Grade 1 | Maureen Brown |
| Grade 2 | Sarah Oppenheimer |
| Grade 3 | Nancy Burns |
| Grade 4 | Anne Atkins |
| Grade 5 | James McMahon |
| Grade 6 | Brian Beakey |
| Art | Barbara Feldman |
| Music | Nancy Leavitt |
| Physical Education | Jill Brandt |
| Nurse | Paula Murphy |
| Special Education | Evelyn Lord |
| PreSchool | Liliane Conlan |

OTHER STAFF

| | |
|-----------------------------|---------------------|
| School Psychologist | Terry Karnan |
| Occupatioal Therapist | Susan Shea |
| Physical Therapist | Sheila Briggs |
| Speech Therapist | Jane Lomonte |
| Chapter I Tutor | Janice Huss |
| Chapt. I Reading Specialist | Janice Bastille |
| Instructional Aide | Janice Kugel |
| Special Ed. Aide | Mary Grzybowski |
| Special Ed. Aide | Joyce Miller |
| Library Aide | Christine Silverman |
| Preschool Aide | Lisa Brown |
| Custodian | John Walor |
| Secretary | Florence Whicher |

ENROLLMENT AS OF OCT. 1, 1993

| | |
|-----------|-----------|
| Preschool | 20 |
| Grade 1 | 24 |
| Grade 2 | 24 |
| Grade 3 | 27 |
| Grade 4 | 25 |
| Grade 5 | 23 |
| Grade 6 | <u>21</u> |

Total 164

| AUG./SEPT. 1994 | | Student Days = 19 | | | |
|-----------------|------------------------|-------------------|-----|----|--|
| | | [31] | [1] | | |
| LABOR | 6 | 7 | 8 | 9 | |
| 12 | 13 | 14 | 15 | 16 | |
| 19 | 20 | 21 | 22 | 23 | |
| 26 | 27 | 28 | 29 | 30 | |
| [Aug.31] | Exeter Teachers Report | | | | |
| [Sept.1] | SAU Teacher Meeting | | | | |
| Sept. 5 | Labor Day | | | | |
| Sept.6 | First Day Students | | | | |

| FEBRUARY 1995 | | Student Days = 18 | | | |
|-------------------------------|----|-------------------|----|----|--|
| | | 1 | 2 | 3 | |
| 6 | 7 | 8 | 9 | 10 | |
| 13 | 14 | 15 | 16 | 17 | |
| 20 | 21 | 22 | 23 | 24 | |
| WINTER VACATION | | | | | |
| Feb.27-Mar. 3 Winter Vacation | | | | | |

| OCTOBER 1994 | | Student Days = 20 | | | |
|--------------|--------------------|-------------------|----|---------|--|
| 3 | 4 | 5 | 6 | 7 | |
| 10 | 11 | 12 | 13 | T.CNVTN | |
| 17 | 18 | 19 | 20 | 21 | |
| 24 | 25 | 26 | 27 | 28 | |
| 31 | | | | | |
| Oct.14 | Teacher Convention | | | | |

| | | | | | |
|--|----|-------------------|----|---------|--|
| MARCH 1995 | | Student Days = 19 | | | |
| WINTER VACATION | | | | | |
| 6 | 7 | 8 | 9 | 10 | |
| 13 | 14 | 15 | 16 | 17 | |
| 20 | 21 | 22 | 23 | INSRVCE | |
| 27 | 28 | 29 | 30 | 31 | |
| Feb.27-Mar. 3 Winter Vacation | | | | | |
| Mar. 24 SAU Inservice Day For Teachers | | | | | |

| NOVEMBER 1994 | | Student Days = 19 | | | |
|---------------|----------------------------------|-------------------|----------------|------|--|
| | 1 | 2 | 3 | 4 | |
| 7 | 8 | 9 | 10 | VETS | |
| 14 | 15 | 16 | 17 | 18 | |
| 21 | 22 | 23* | —Thanksgiving— | | |
| 28 | 29 | 30 | | | |
| Nov.11 | Veteran's Day | | | | |
| *Nov.23 | At least 4 hour day for Students | | | | |
| Nov.24-25 | Thanksgiving | | | | |

| APRIL 1995 | | Student Days = 15 | | | |
|---------------------------|----|-------------------|----|----|--|
| 3 | 4 | 5 | 6 | 7 | |
| 10 | 11 | 12 | 13 | 14 | |
| 17 | 18 | 19 | 20 | 21 | |
| SPRING VACATION | | | | | |
| Apr.25-29 Spring Vacation | | | | | |

| DECEMBER 1994 | | Student Days = 16 | | | |
|---------------|----------------------------------|-------------------|-----|-------|--|
| | | 1 | 2 | | |
| 5 | 6 | 7 | 8 | 9 | |
| 12 | 13 | 14 | 15 | 16 | |
| 19 | 20 | 21 | 22* | XTMAS | |
| *Dec.22 | At least 4 hour day for Students | | | | |
| Dec. 23-Jan.1 | Christmas Holiday | | | | |

| MAY 1995 | | Student Days = 22 | | | |
|----------|--------------|-------------------|----|----|--|
| 1 | 2 | 3 | 4 | 5 | |
| 8 | 9 | 10 | 11 | 12 | |
| 15 | 16 | 17 | 18 | 19 | |
| 22 | 23 | 24 | 25 | 26 | |
| MEM | 30 | 31 | | | |
| May 29 | Memorial Day | | | | |

| JANUARY 1995 | | Student Days = 20 | | | |
|--------------|--------------------------------|-------------------|----|---------|--|
| 2 | 3 | 4 | 5 | 6 | |
| 9 | 10 | 11 | 12 | 13 | |
| Civ.Rts | 17 | 18 | 19 | 20 | |
| 23 | 24 | 25 | 26 | INSRVCE | |
| 30 | 31 | | | | |
| Jan.16 | Civil Rights Day | | | | |
| Jan.28 | SAU Inservice Day For Teachers | | | | |

| JUNE 1995 | | Student Days • 12 | | | |
|--|----|-------------------|----|----|--|
| | | 1 | 2 | | |
| 5 | 6 | 7 | 8 | 9 | |
| 12 | 13 | 14 | 15 | 16 | |
| 19 | 20 | 21 | 22 | 23 | |
| 26 | 27 | 28 | 29 | 30 | |
| June 9 | | EAHS Graduation | | | |
| June 16-Last day (students)if no cancellations | | | | | |
| — One additional day for Exeter Teachers — | | | | | |
| June 19-30 Snow make-up days if necessary | | | | | |

The following package has been compiled to keep the residents of East Kingston updated on school issues. The School Boards goal is to keep you informed on major changes, developments, future plans and issues as they progress throughout the year.

Review of the past year:

1. Multi-purpose (gym) room floor has been completed and is in full use. The floor was completed within the approved warrant article and has an extensive warranty to protect us in the future.

Project was completed with approximately \$3,500.00 below approved warrant article appropriations.

2. Natural Gas conversion from Propane was completed this fall with several delays between weather and Northern Utilities running out of the specified type pipe. Two (2) roof heating units during the conversion gave us some unexpected problems. Both units have been repaired and are still being monitored.

Project was completed with approximately \$3,000.00 below approved warrant article appropriations.

3. The School Board, Mrs. Lobdell; Principal, and the Teachers have developed and implemented a school text book upgrade program which has addressed the seriously outdated books used to teach our students. Each year a reciprocal purchasing program will address a subject matter and class so we can avoid outdated material.

4. The School Board in November kicked off with much success an open "Continuous Improvement" TQM forum with the East Kingston Elementary School Staff (all employees). The purpose is to eliminate barriers between all groups (Board, SAU, Teachers); brainstorm on addressing future needs; address current issues; employee involvement; promote, develop, maintain and enhance mutually beneficial relationships which is essential in addressing growth and our pursuit of excellence. Our mutual goal is to provide a QUALITY education within our budget guidelines.

5. The total School population as of 12-31-93

| | |
|------------------------|--------------|
| Elementary: Pre-school | 19 students |
| 1 - 6 grade | 142 students |
| Jr. High: 7 - 8 | 38 students |
| Sr. High 9 - 12 | 67 students |

The **projected growth** according to the New England School Development Council (NESDEC) for 1993-94 school year is **141 students** (elementary 1-6). **Reference Attachment**

NESDEC enrollment projections:

| | |
|---------|--------------|
| 1994-95 | 145 students |
| 1995-96 | 154 students |
| 1996-97 | 165 students |
| 1997-98 | 173 students |
| 1998-99 | 184 students |

Known (actual) enrollments for:

| | |
|---------|--------------|
| 1994-95 | 147 students |
| 1995-96 | 156 students |
| 1996-97 | 168 students |
| 1997-98 | 176 students |
| 1998-99 | 187 students |

Important factors not included in the projected enrollment number:

- 1. New House Construction !!!**
- 2. Migration, in or out of the school system !!!**
- 3. Drop-outs, Transfers, etc.**
- 4. Births and Deaths**
- 5. Retention in the same grade**

6. Additional important information is the class size for each grade.

Reference Education Policy Attachment section (Ed 306.16)

"Class size for instructional purposes shall be 25 students or less in grades K-2 and 30 students or less in grades 3-12"

The current known enrollment for first (1st) grade for 1995-96 school year is already at 33 students. This does not include any new families moving into town or existing families whom we have not met. We are working closely with the town selectmen to establish a more accurate number so we may plan accordingly.

7. Summary of SAU #16 services provided to the East Kingston School District.

The information was gathered so we may understand what services the SAU provides for our school system. The Board feels that we are currently being well served by the SAU.

8. At the end of the School District meeting on March 5th 1994 we will be conducting an open communication forum to address "Where would you like to see your school system in the next 3 to 5 years and beyond".

We will be establishing two (2) committees:

1. The first committee will be established to research and draft a possible proposal for a Kindergarten program within East Kingston. The committee will advise and submit to the School Board any recommendations or proposals for next years 1995 School District meeting. The committee will be comprised of approx. 10-12 individuals representing the community. Any responsible adult interested in becoming part of this committee please sign up at the district meeting or contact any School Board Member by March 31, 1994.

2. The second committee will be established to research and make recommendations as to the current facilities and equipment in addressing our continuing growth. Recommendations will be submitted to the School Board for review and reported at next years School District meeting or sooner if required. Any responsible adult interested in becoming part of this committee please sign up at the school district meeting or contact any School Board Member by March 31, 1994.

Both committees are very important in contributing to the next phase of our continued growth and welfare of our future community.

The 1994-1995 proposed budget was developed to address our current needs and expected (known) growth for the year. The Advisory Budget Committee reviewed the proposed budget and our plans in addressing the future. The School Board has accepted all changes and comments recommended. The Budget represents a modest increase of 2.22% or a \$44,554.00 increase. The important factor to notice are the warrant articles which are developed for your direct input.

#1. Addresses the overall operating budget of \$1,628,314.00

All members in favor.

#2. Established so you have direct input on unanticipated or unknown secondary students. This article addresses the potential growth of Jr. & Sr. High students accrued during the school year without exceeding budget. The expendable trust fund can only be used for the tuition of the secondary school system. Remaining funds at the end of the school year are returned to the town general fund.

There is No ALLOWANCE built into the proposed budget.

All members in favor.

#3. Established so you have direct input, this article was developed to act as a small buffer to defray the cost of our unanticipated or unknown Elementary School students accrued during the school year. The expendable general trust fund may only be used to defray the costs associated with new incoming elementary students. This article will be our only protection in our rapidly growing community. Remaining funds at the end of the school year are returned to the town general fund.

All members in favor.

#4. Established article was created to appropriate \$2500.00 towards a professional audit of the East Kingston School District accounts. The books have never been audited by a professional auditor. If the E.K. School District independently applies for a large Federal grant or Public grant we would not qualify through the Dept. of Revenue Administration (DRA) Municipal Services Division. We currently are applying for major grants through the SAU district pool. This article is written as a non-lapsing account, therefore the amount could be amended and spread over a course of 3 or 4 years.

Two (2) members in favor; one (1) oppose

5. Established to apply, accept and expend grants, and any other funding which may arise during the school year.

All Members in favor.

6. & 7. Article was written to hear reports of agents, auditors, committees and to choose agents and committees.

We thank you for reviewing this material! The School Board would greatly appreciate hearing any comments, as to the content of this material. Our GOAL was to inform you of the issues and our position in addressing our future.

We would also like to thank the 94-95 School Budget Advisory Committee for their support and long dedicated hours of reviewing the budget.

Sincerely,

**Steve Comack
Dick Poelaert
Rob Caron**

SUGGESTIONS FOR ANALYZING YOUR PRINTOUTSHistorical Public Enrollments

1. After the "YEAR" column can be found the "BIRTHS" column. The number of births to residents for each of eleven years is displayed. Note any trends, e.g., have births been decreasing? increasing? leveling off? Kindergarten and Grade 1 enrollments are normally quite responsive to these fluctuations.
2. Look down the K and 1 columns and note the direction of the trend. This affords a comparison of these classes over a ten year period. Add the K and Grade 1 enrollments of 1983-84 and compare them with the sum of the current K and Grade 1 enrollments.
3. Take the first K class and follow it diagonally to trace its movement to Grade 1, 2, etc. up to its current 10th grade status. This comparison (which can be accomplished for other classes also) gives some measure of the effects of migration in your school district. If a sixth grade class today is larger than it was as a K class six years ago, then in-migration has probably occurred; if it is smaller, then out-migration has probably occurred.
4. Compare each K class with the previous year's graduating class. Note which is larger and by what amount it surpasses the other. Larger graduating classes generally reflect declining enrollments; larger K classes generally indicate increasing enrollments.
5. In the "Grade Combinations" section, note the trends of elementary, middle school/junior high, and high school enrollments. A significant and consistent trend in these summaries usually results in the corresponding trend for projected enrollments. If enrollments are leveling off in the elementary grades after a period of decline, then the secondary enrollments might be expected to continue to decline for several years until the leveling off experience has had time to take hold at the secondary grades.

Enrollment Projections

1. Note the trends exhibited in the total K-12 (or 1-12) projection for the next five years as well as the projections for various grade combinations. The trends on this page should generally exhibit a continuation of the trends mentioned above for historical enrollments, although the rate of change may be quite different.
2. Look at the births up to the most recent year. The majority of the school districts for which we have computed projections exhibited an increase in resident births during the 1980's. In response to the decreasing numbers of women currently in their childbearing years, many communities are now seeing a leveling off of the yearly live births figure which will almost inevitably be followed by a decline.
3. Make similar comparisons as appropriate on this page as were suggested for the "Historical Public Enrollments" page.

PROJECTION PREPARATION TECHNIQUE

The cohort survival technique is the most frequently used method of preparing enrollment forecasts. NESDEC indeed uses that technique, but modifies it in order to move away from forecasts which are wholly computer, or formula, driven. Such modification permits the incorporation of important, current town-specific information into the generation of the enrollment forecasts. Basically, percentages are calculated from the historical enrollment data to determine a reliable percentage of increase or decrease in enrollment between any two grades. For example, if 100 students enrolled in Grade 1 in 1991-92, increased to 104 students in Grade 2 in 1992-93, the percentage of survival would have been 104% or a ratio of 1.04. Such ratios are calculated between each pair of grades or years in school over several recent years.

After study and analysis of the historical ratios and based upon a reasonable set of assumptions regarding births, migration rates, retention rates, etc., ratios most indicative of future growth patterns are determined for each pair of grades. The ratios thus selected are applied to the present enrollment statistics for a pre-determined number of years.

The ratios used are the key factors in the reliability of the projections, given the validity of the data at the starting point. The strength of the ratios lies in the fact that each ratio encompasses collectively the variables that could possibly account for an increase or decrease in the size of a grade enrollment as it moves on to the next grade. Each ratio, then, represents the cumulative effect of the following factors:

1. Migration, in or out, of the schools;
2. Retention in the same grade;
3. Drop-outs, transfers, etc.;
4. Births and deaths;
5. New house construction.

GENERAL COMMENT

Projections can serve as useful guides to school administrators for educational planning. In this regard, the enclosed projections are generally most reliable when they are closest in time to the current year. Thus, next year's projections may be considered the most reliable, the following year's the next most reliable, etc., up to a five year period.

Projections are less reliable six to ten years distant. Such projections may serve as a guide to future enrollments, but should be used with greater caution as they are less stable during this more distant time period.

In light of this, NESDEC urges all school districts to have updated enrollment forecasts developed by NESDEC for this district each October. This service is available at no cost to affiliated school districts.

ENROLLMENT PROJECTIONS BY GRADE

ENVI KINGSTOWN SCHOOL DISTRICT

TOTAL

| YEAR | BIRTHS | SCHOOL YEAR | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL |
|------|--------|-------------|----|----|----|----|----|----|-------|
| 1987 | 11 | 1993-94 | 22 | 22 | 27 | 26 | 22 | 22 | 141 |
| 1988 | 13 | 1994-95 | 27 | 22 | 23 | 28 | 27 | 24 | 145 |
| 1989 | 21 | 1995-96 | 31 | 27 | 23 | 24 | 29 | 30 | 145 |
| 1990 | 27 | 1996-97 | 35 | 27 | 22 | 24 | 25 | 32 | 151 |
| 1991 | 27 | 1997-98 | 33 | 35 | 29 | 23 | 25 | 28 | 155 |
| 1992 | 24 est | 1998-99 | 32 | 33 | 37 | 30 | 24 | 28 | 164 |
| 1993 | | 1999-00 | 0 | 32 | 35 | 39 | 31 | 26 | |
| 1994 | | 2000-01 | 0 | 0 | 34 | 37 | 41 | 34 | |
| 1995 | | 2001-02 | 0 | 0 | 0 | 36 | 39 | 45 | |
| 1996 | | 2002-03 | 0 | 0 | 0 | 0 | 38 | 43 | |
| 1997 | | 2003-04 | 0 | 0 | 0 | 0 | 0 | 42 | |

PROJECTED ENROLLMENTS-IN GRADE COMBINATIONS:

| YEAR | 1-2 | 1-5 | 1-6 |
|---------|-----|-----|-----|
| 1993-94 | 44 | 119 | 141 |
| 1994-95 | 43 | 121 | 145 |
| 1995-96 | 46 | 124 | 154 |
| 1996-97 | 62 | 133 | 165 |
| 1997-98 | 68 | 145 | 173 |
| 1998-99 | 65 | 156 | 184 |

PROJECTED ENROLLMENT DATA ANNUAL PERCENTAGE CHANGES

| Years | Total | Diff. | % |
|----------------|-------|-------|------|
| 1993-94 | 141 | 4 | 2.9 |
| 1994-95 | 145 | 6 | 2.0 |
| 1995-96 | 154 | 9 | 6.2 |
| 1996-97 | 165 | 11 | 7.1 |
| 1997-98 | 173 | 8 | 4.8 |
| 1998-99 | 184 | 11 | 6.4 |
| TOTAL | | | |
| GROWTH 1993-98 | | 43 | 30.5 |

HISTORICAL ENROLLMENTS-BY GRADE:

| YEAR | BIRTHS | SCHOOL YEAR | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL |
|------|--------|-------------|----|----|----|----|----|----|-------|
| 1977 | 13 | 1983-84 | 11 | 9 | 17 | 17 | 16 | 21 | 91 |
| 1978 | 8 | 1984-85 | 13 | 13 | 12 | 18 | 16 | 21 | 87 |
| 1979 | 13 | 1985-86 | 13 | 12 | 15 | 18 | 16 | 15 | 87 |
| 1980 | 12 | 1986-87 | 18 | 16 | 14 | 16 | 15 | 17 | 87 |
| 1981 | 11 | 1987-88 | 13 | 16 | 18 | 15 | 15 | 17 | 96 |
| 1982 | 10 | 1988-89 | 17 | 13 | 16 | 15 | 15 | 16 | 93 |
| 1983 | 16 | 1989-90 | 16 | 12 | 16 | 16 | 15 | 15 | 92 |
| 1984 | 22 | 1990-91 | 26 | 16 | 16 | 16 | 15 | 15 | 95 |
| 1985 | 11 | 1991-92 | 27 | 24 | 18 | 19 | 18 | 15 | 107 |
| 1986 | 4 | 1992-93 | 23 | 28 | 26 | 24 | 21 | 21 | 123 |
| 1987 | 11 | 1993-94 | 22 | 22 | 27 | 26 | 22 | 22 | 137 |
| | | | | | | | | | 141 |

HISTORICAL ENROLLMENTS-IN GRADE COMBINATIONS:

| YEAR | 1-2 | 1-5 | 1-6 |
|---------|-----|-----|-----|
| 1983-84 | 20 | 70 | 91 |
| 1984-85 | 26 | 72 | 87 |
| 1985-86 | 25 | 71 | 87 |
| 1986-87 | 34 | 79 | 96 |
| 1987-88 | 29 | 77 | 93 |
| 1988-89 | 30 | 77 | 92 |
| 1989-90 | 32 | 80 | 95 |
| 1990-91 | 46 | 89 | 107 |
| 1991-92 | 51 | 106 | 123 |
| 1992-93 | 51 | 116 | 137 |
| 1993-94 | 44 | 119 | 141 |

HISTORICAL ENROLLMENT DATA ANNUAL PERCENTAGE CHANGES

| Year | Total | Diff. | X |
|----------------|-------|-------|------|
| 1983-84 | 91 | | |
| 1984-85 | 87 | -4 | -4.4 |
| 1985-86 | 87 | 0 | 0.0 |
| 1986-87 | 96 | 9 | 10.3 |
| 1987-88 | 93 | -3 | -3.1 |
| 1988-89 | 92 | -1 | -1.1 |
| 1989-90 | 95 | 3 | 3.3 |
| 1990-91 | 107 | 12 | 12.6 |
| 1991-92 | 123 | 16 | 15.0 |
| 1992-93 | 137 | 14 | 11.4 |
| 1993-94 | 141 | 4 | 2.9 |
| TOTAL | | | |
| GROWTH 1983-93 | 50 | | 54.9 |

(2) organized to make them accessible to students and staff; and

(3) managed through circulation policies and procedures which are designed to maximize the use of the collection.

Ed 306.16 Class Size. In each school, class size for instructional purposes shall be 25 students or less in grades K-2 and 30 students or less in grades 3-12. These class size requirements may be exceeded for study halls; band and chorus; large group instruction, including lectures, combined group instruction, and use of educational television and films; and similar methods. In the interest of safety, the maximum number of students in laboratory classes in such areas as science and vocational education shall be determined by the number of work stations and the size and design of the area. In no case shall the number of students in laboratory classes exceed 24.

Ed 306.17 Provision of Staff and Staff Qualifications.

(a) To carry out the educational program established by these standards and local school board policy, each school shall provide the services of a principal, a library media generalist, teachers, and guidance counselor(s). In addition, each elementary school shall provide the services of a reading specialist to facilitate the delivery of the language arts and reading program established in Ed 306.30(a).

(b) Teachers, including art, music, and physical education teachers, shall be provided in accordance with Ed 306.16.

(c) In each elementary school, in carrying out the guidance program established by Ed 306.14, the counseling load shall not exceed the equivalent of 1 full-time guidance counselor per 500 students served. In each middle/junior high school and each high school, in carrying out the guidance program established by Ed 306.14, the counseling load shall not exceed the equivalent of 1 full-time guidance counselor per 300 students served.

(d) Each school with an enrollment of 500 or more students shall provide the services of an assistant principal to carry out administrative duties assigned by the superintendent in accordance with local school board policy.

(e) Each school may provide the services of additional staff to facilitate the delivery of information/technology services as established in Ed 306.15.

(f) Pursuant to RSA 189:24 and Ed 201.01 and in accordance with Ed 500 and 600, each professional staff member shall be certified for his/her assignment by the department of education.

SAU #16
SUMMARY OF SAU SERVICES TO MEMBER TOWNS

School Administrative Unit #16 provides a wide range of services to member districts. Through the SAU, School Districts meet the requirements of Ed302.1 and Ed302.2, which are attached. The following is a summary of many of the services that are provided by the SAU office to member districts.

FISCAL SERVICES

The Fiscal Services Manager provides the following:

- Manages cash flow
- Pays bills
- Produces payroll
- Maintains records & files
- Manages bank accounts
- Produces and file reports
- Manages federal & state grant funds and related reporting requirements
- Consults regularly with school district treasurer concerning school district business
- Communicates with municipal offices concerning school district cash flow needs

The Superintendent provides the following fiscal services:

- Provides required services outlined in Ed 303.2 d, f, k
- Supervises fiscal services personnel and their work
- Reviews and sign all reports, audits, and forms relating to fiscal services
- Advises the school board concerning changes in procedures that would enhance efficiency of school district business operations
- Develops and recommend to School Boards policies necessary for compliance relating to management of school district funds
- Files necessary annual reports and forms necessary for local districts to provide Building Aid
- Updates School Boards and school personnel concerning changes in any federal or state laws or regulations relating to any of the above

PERSONNEL & LABOR RELATIONS

- Recruit Staff
- Interview, and recommend staff
- Supervise & evaluate administrative staff
- Evaluate professional & non-professional staff
- Negotiate Contracts
- Process grievances and conduct grievance hearings
- Arrange for mediation, fact finding and/ or arbitration when necessary
- Manage all benefits packages(health, dental, life and disability insurance claims, workmen's comp.)
- Manage separation process for employees (e.g. administer COBRA)
- Process requests for personnel information (e.g. from banks, mortgage companies, prospective employers, graduate schools, etc)
- Administer requirements of Section 504 and the Americans with Disabilities Act
- Update School Boards and school personnel concerning changes in any federal or state laws or regulations relating to any of the above

REGULATORY COMPLIANCE

- Special education
- Title IX
- Harassment
- Section 504

Americans with Disabilities Act (ADA)

Home education

Minimum standards

Student records

School lunch programs

Asbestos removal and monitoring

Water Testing

Conduct investigations hearings relative to Section 504, ADA and harassment

Develop and recommend to School Boards policies necessary for compliance with all of the above

Update School Boards and school personnel concerning changes in any federal or state laws or regulations relating to any of the above

Develop and recommend to School Boards policies necessary for compliance with relations relating to any of the above

SPECIAL EDUCATION

Write and Manage Grants (PL 94-142, 89-313, Early childhood, Secondary Discretionary)

Serve as liaison with the state to procure and insure the smooth flow of grant funds

Develop implementation procedures

Coordinate and manage on-site review necessary to continue funding

Handle due process, litigation and court involvement

Manage post-secondary special education cases

Manage inter-agency coordination and transition to adult services

Arrange for special transportation and adaptive transportation equipment

Train/Update Staff

Participate on SEPT Teams when necessary

Update School Boards and school personnel concerning changes in any federal or state laws or regulations relating to any of the above

Develop and recommend to School Boards policies necessary for compliance with relations relating to special education

CURRICULUM & INSTRUCTION

Curriculum Writing

Curriculum Review

Coordination of Curriculum Implementation

Staff training and staff development

Provide training and assistance to principals in supervising implementation of the curriculum

Advise the AREA Program Committee of issues that require their attention/action, and arrange curriculum presentations as requested by the Area Program Committee

Update School Boards and school personnel concerning changes in any federal or state laws or regulations relating to curriculum and instruction

Develop and recommend to School Boards policies necessary for compliance relating to curriculum and instruction

VOCATIONAL EDUCATION

Assist in development of and provide oversight to Carl Perkins Grant

Complete and file all reports necessary to receive funding

Provide direction and supervision to the design and implementation of Tech Prep

SECONDARY EDUCATION

Monitor implementation of the AREA Agreement and

Analyze data relative to the development of the tuition rate and advise the Tuition and Capital

Committee

Monitor student residency and the assignment of tuition costs

Advise the AREA Review Committee of issues and problems which may require their attention/action
Update School Boards and school personnel concerning changes in any federal or state laws or regulations relating to any of the above

Develop and recommend to School Boards policies necessary for compliance with relations relating to any of the above

LEGAL ISSUES

Consult with legal counsel as requested by the School Board concerning legal issues facing the school district

With legal counsel, represent the School Board in hearings, litigation, and court action involving the school district

Advise the School Board concerning legal issues relating to education

GRANT WRITING & GRANT MANAGEMENT

Chapter I

Chapter II

Title II

Drug free schools

Computers in education

Carl Perkins Act

Competitive grants

Update School Boards and school personnel concerning changes in any federal or state laws or regulations relating to any of the above

Develop and recommend to School Boards policies necessary for compliance relating to any of the above

STAFF DEVELOPMENT

Develop and deliver staff development programs for professional and non-professional staff relating to: curriculum and instruction, regulations, procedures, practices, and policies which impact employees and/or their working conditions or

Provide monthly professional development meetings for Principals

Maintain records necessary for certification and recertification of staff

Update School Boards and school personnel concerning changes in any federal or state laws or regulations relating to any of the above

Develop and recommend to School Boards policies necessary for compliance relating to any of the above

STUDENT ASSESSMENT

Keep instructional personnel and School Boards informed about advances/changes in tests and testing procedures, and, when necessary, select appropriate tests for use in SAU schools

Administer the achievement testing program

Coordinate the annual ordering and scoring of test materials

Disseminate test results to the schools and to the School Boards

Provide analysis and feedback of test results to School Boards and to the AREA Advisory committee

Keep principals and School Boards informed of changes in state regulations and requirements for achievement testing

PURCHASING

Through SAU membership in Seacoast Educational Services, provide SAU members with the opportunity to participate in a cooperative purchasing collaborative
Disseminate cooperative purchasing information from SES to SAU member districts
Receive, collate and forward to SES orders generated through the cooperative purchasing service
Conduct bidding for member districts where the size of a purchase, stat law, and local policy require

LONG RANGE PLANNING

Develop and analyze student population projections
Collect and distribute statistical and facilities data as requested by local planning groups
Meet periodically with Rockingham County planners to provide information needed for county and local planning
Advise local Boards and planning groups concerning programmatic , legal, or regulatory requirements that impact facilities planning
Provide information to state agencies as requested relative to planning
Assist local and county planning activities, as requested

AREA RELATED CONCERNS

Provide administrative and clerical support for AREA meetings
Carry out the day-to-day implementation of the AREA Agreement
Provide the personnel and forum for AREA members to gather and analyze the actual data necessary to calculate AREA tuition
Provide representation of member districts' interests in the day-to-day operation of AREA schools
Advise the AREA Review Board of the need for meetings

January 20, 1994

Dick Poelaert
Rob Caron
Steve Comack
East Kingston School Board
E. Kingston, N. H. 03827

Dear Dick, Rob and Steve:

Attached is the proposed 1994-95 budget for the East Kingston school district as recommended by the advisory committee.

The total proposed budget of ^{1,625.31K} ~~\$1,629,207~~ reflects a \$42,000 or ^{2.22%} ~~2.65%~~ increase over the adopted 1993-94 budget. We would like to point out that no cushion has been budgeted in the Jr. and Sr. High School tuition accounts as the committee is in agreement with your approach to handling this contingency through a warrant article.

Also, it is our understanding that 1994-95 expenditures would be reduced by an estimated \$18,000 if the town approves the use of pre-school and kindergarten tuition income to reduce school district expenses.

With regard to your idea of the possible formation of a volunteer study committee to look at long range planning, the advisory committee would strongly endorse moving forward on this as soon as possible.

Given the relatively modest increase in the proposed budget over last year, it would not appear to be necessary for us make a presentation at the school district meeting in March, but if you feel otherwise please let us know.

Finally, we want to thank you for the opportunity to assist with this important process and let you know that Barbara Lobdell was a great help to us in developing our recommendations.

Sincerely,

East Kingston 1994-95 School Budget Advisory Committee
Alice West
Amanda Paul
Joe Cacciatore, Selectman
Josh Bath
Charles Walker

NOTES:

EMERGENCY CALLS
Remember to stay calm!

| | | |
|-----------------------------|----------------------------------|-----------------------|
| Dog Officer | | 778-0570 |
| Fire | | 642-5266 |
| Fire Business | | 642-3141 |
| Police-Emergency | | 679-2225 |
| -Business | | 642-5427 |
| Rescue Squad | | 642-5266 |
| Emergency Management | Transportation | 1-603-433-1419 |
| | Non-Emergency Information | 642-8406 |
| State Police | | 679-3333 |

TOWN OFFICES
Monday through Friday, except holidays

| | | |
|---------------------------------|--|-----------------|
| Selectmen's Office | 8am to 2pm - Monday-Friday | 642-8406 |
| Tax Collector-Town Clerk | 6pm-8pm - Monday | 642-8794 |
| | 10am-12 noon - Tues. & Thurs. | |
| | 9am-12 noon - Wed. & Friday | |

MISCELLANEOUS INFORMATION

| | | |
|-----------------------------|--|-----------------|
| Fire Permits to burn | Richard A. Smith, Sr. | 642-5544 |
| Public Library | | 642-8333 |
| Monday- | 9am-12noon; 1pm-5pm; 6pm-8pm | |
| Wednesday- | 1p.-5pm; 6pm-8pm | |
| Friday- | 9am-12 noon | |
| Saturday- | 9am-1pm | |
| Rubbish Pick-Up | Mondays (except Holiday, then Tues) | |
| | Have rubbish at roadside by 7am. | |
| | Limited to 8 bags or 4 containers per week. 75 lb. wt. limit per container. | |
| Town Cemetery | Donald C. Andolina, Chairman | 642-8406 |

Town Hall Schedule of Charges
For use of Town Hall & Custodial Services

| | |
|-------------------|----------------------------|
| Grange | \$9.00 per meeting |
| Residents | \$25.00 per meeting |
| All Others | \$50.00 per meeting |

(Note: Call Town Office for special rates for use of Town Hall more than 12 times per year)

Exempt Town Hall Rental Fees:
Scouts, Church, 4H, Fire Association and Town Sponsored Activities

